

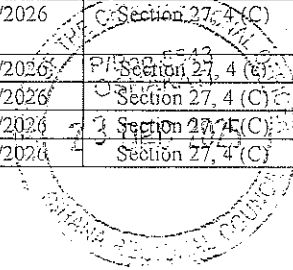
APR 2026/27



Republic of Namibia
Annual Procurement Plan

Name of the Public Entity: Oshana Regional Council Financial Period: 2026/27

Procurement No. (e.g. 1,2,3...)	Description of Procurement (include lots if applicable)	Quantity	Procurement Category	Is the procurement reserved in terms of the Code of Good Practice?	Procurement Method	Estimated Value (NS)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
I. DIVISION: ADMINISTRATION								
1	Supply and Delivery of Office Stationery	Various	G	Yes	ONB	100 000.00	09/2026	
1	Supply and Delivery of Cleaning materials /consumable items	Various	G	Yes	RFQ	100 000.00	09/2026	Section 27, 4 (C)
2	Supply and Delivery of Gifts	Various	G	No	IQ	15 000.00	09/2006	Section 27, 4 (C)
3	Supply and Delivery of Office Furniture	Various	G	Yes	RFQ	300 000.00	09/2026	Section 27, 4 (b)
4	Supply and Delivery of General office supplies	Various	G	Yes	RFQ	50 000.00	09/2026	Section 27, 4 (C)
5	Servicing & Maintenance of air conditioners (Head office & Constituency)	Various	NCS	Yes	RFQ	50 000.00	09/2026	Section 27, 4 (C)
6	Servicing of Generators	Various	NCS	Yes	RFQ	100 000.00	09/2026	Section 27, 4 (C)
7	Maintenance of Head office	Various	W	Yes	RFQ	300 000.00	09/2026	Section 27, 4 (C)
8	Fumigation of offices (Head office & Constituency)	Various	NCS	Yes	RFQ	40 000.00	09/2026	Section 27, 4 (b)
9	Servicing of Fire Extinguisher (Head office & Constituency)	Various	NCS	Yes	RFQ	20 000.00	09/2026	Section 27, 4 (C)
10	Supply and Delivery of Desktop Computer (Head office & Constituency)	8	G	Yes	RFQ	100 000.00	08/2026	Section 27, 4 (C)
11	Supply and Installation of New Air conditioners (Head office & Constituency)	11	NCS	Yes	RFQ	150 000.00	08/2026	Section 27, 4 (c)
12	Supply & Installation of office Blinds(Head Office & 4 Constituency)	Various	NCS	Yes	RFQ	100 000.00	09/2026	Section 27, 4 (b)
13	Provision of Security Services	Various	NCS	Yes	ONB	2 000 000.00	08/2026	
14	Advertisement	Various	NCS	Yes	RFQ	40 000.00	08/2026	Section 27, 4 (c)
15	Insurance	Various	NCS	Yes	RFQ	500 000.00	08/2026	Section 27, 4 (b)
16	Supply and delivery of Electrical appliances (Head office & Constituency)	Various	G	Yes	RFQ	25 000.00	08/2026	Section 27, 4 (c)
17	Hiring of private vehicles	Various	NCS	Yes	RFQ	200 000.00	09/2026	Section 27, 4 (b)
18	Repairs of vehicles	Various	NCS	Yes	RB	800 000.00	04/2026	Section 27, 4 (b)
19	Servicing of vehicles	Various	NCS	Yes	RB	100 000.00	07/2026	Section 27, 4 (C)
20	Supply and delivery of tyres	Various	G	No	IQ	80 000.00	07/2026	Section 27, 4 (C)
21	Supply and delivery of batteries	Various	G	No	IQ	20 000.00	04/2026	Section 27, 4 (C)
22	Procurement of vehicles (GD6 2.4 S/C)	3	G	Yes	RB	2 400 000.00	09/2026	Section 27, 4 (b)
23	Supply &, Installation of water tank stand,water pump and aluminium door for Uuvudhiya Constituency	Various	NCS	Yes	RFQ	50 000.00	06/2026	Section 27, 4 (C)
24	Supply and Delivery of folding tables, for Constituency office	15	G	Yes	RFQ	30 000.00	08/2026	Section 27, 4 (c)
25	Office Maintenance Constituency & Settlement	Various	NCS	Yes	RFQ	50 000.00	09/2026	Section 27, 4 (C)
26	Supply and delivery of a Podiums for all constituency offices	11	G	Yes	RFQ	55 000.00	09/2026	Section 27, 4 (C)
27	Procurement of table cloths for Constituency	110	G	Yes	RFQ	20 000.00	09/2026	Section 27, 4 (C)

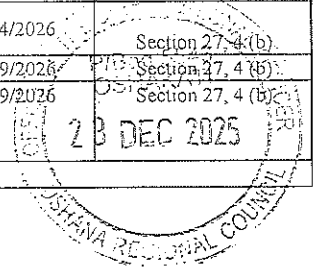


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28	Supply and delivery of CDC, SDC meeting refreshments for all Constituency	Various	NCS	No	IQ	180 000.00	05/2026	Section 27, 4 (C)
29	Supply and delivery of CDRMC meeting refreshments Constituency	Various	NCS	No	IQ	180 000.00	05/2026	Section 27, 4 (c)
30	Supply & Installation of solar lamps for the office at Constituency	Various	NCS	Yes	RFQ	25 000.00	07/2026	Section 27, 4 (c)
31	Supply & Delivery of a small Steel Safe for the office for Uvudhiya Constituency	1	G	Yes	RFQ	20 000.00	07/2026	Section 27, 4 (C)
32	Supply & Erecting of Sign Boards at of constituency	11	NCS	Yes	RFQ	50 000.00	10/2026	Section 27, 4 (c)
33	Supply and delivery of vehicle Accessories(pumps, jacks, trailer cover)	Various	G	Yes	RFQ	20 000.00	07/2026	Section 27, 4 (c)
34	Maintenance at Eheke Settlement	Various	NCS	Yes	RFQ	30 000.00	09/2026	Section 27, 4 (c)
35	Supply and delivery of office furniture (Head office & Constituency)	Various	G	Yes	RFQ	150 000.00	09/2026	Section 27, 4 (c)
36	Supply & Delivery of water pumps Eheke Settlement	2	G	Yes	RFQ	200 000.00	10/2026	Section 27, 4 (b)
37	Supply and Deliver of Gardening Materials	Various	G	Yes	RFQ	50 000.00	09/2026	Section 27, 4 (c)
38	Fixing of Office guard Toilet Ompundja Constituency	1	NCS	Yes	RFQ	40 000.00	09/2026	Section 27, 4 (c)
39	Rehabilitation of Septic tanks at Constituency	Various	NCS	Yes	RFQ	40 000.00	09/2026	Section 27, 4 (c)
40	Supply & Delivery of Interlocks Ompundja & Ongwediva Constituency	Various	G	Yes	RFQ	200 000.00	09/2026	Section 27, 4 (b)
41	Supply & Delivery of Office Shredder	2	G	Yes	RFQ	50 000.00	09/2026	Section 27, 4 (c)
42	Supply & Delivery of Office Printers	2	G	Yes	RFQ	70 000.00	09/2026	
43	Construction of Carports (Head office & Constituency)	Various	W	Yes	RFQ	100 000.00	10/2026	Section 27, 4 (c)
44	Putting up Kerbs at the front side of the office yard Ondangwa Rural Constituency	Various	W	No	IQ	10 000.00	10/2026	Section 27, 4 (c)
45	Supply and delivery of Gravel Sands, Compact and levelling of Office Premises Surface Constituency Offices	Various	W	Yes	RFQ	100 000.00	09/2026	Section 27, 4 (c)
46	Repair of Tents	11	NCS	No	IQ	10 000.00	10/2026	
47	Supply and Delivery of Kaspersky Antivirus license renewal (12 months)	100	NCS	Yes	RFQ	40 000.00	11/2026	Section 27, 4 (c)
48	Supply and Delivery of Microsoft Office 365 Business Standard license renewal (12 months), IT	1	NCS	No	IQ	10 000.00	11/2026	
49	Renewal of Chat GPT license (12 months)	1	NCS	No	IQ	10 000.00	08/2026	Section 27, 4 (c)
50	Supply and Delivery of Netbooks and Accessories,	Various	G	Yes	RFQ	260 000.00	07/2026	Section 27, 4 (b)
51	Supply and Delivery of UPSes	Various	G	Yes	RFQ	50 000.00	09/2026	Section 27, 4 (c)
52	Installation of Internet and Telephone services	Various	NCS	Yes	RFQ	200 000.00	09/2026	Section 27, 4 (b)
53	DSTV 12 months subscription renewal	1	NCS	No	IQ	5 000.00	08/2026	
54	Supply, Delivery and Installation of a DigiCert Secure Sockets Layer (SSL) certificate for Oshana.gov.na domain ,	1	NCS	Yes	RFQ	20 000.00	04/2026	Section 27, 4 (c)
55	Supply and Delivery of IT Equipment and Accessories	Various	G	Yes	RB	60 000.00	07/2026	Section 27, 4 (c)
56	Supply and Delivery of NVR Hard Drives for CCTV	2	G	NA	DP	15 000.00	05/2026	Section 27, 4 (c)
57	Newspaper subscriptions	3	NCS	NA	DP	3 000.00	07/2026	Section 27, 4 (c)
58	Provision of printing	Various	NCS	Yes	RFQ	100 000.00	07/2026	Section 27, 4 (c)
59	Supply and delivery of promotional materials	Various	G	Yes	RFQ	100 000.00	05/2026	Section 27, 4 (c)
60	Supply and delivery of Trade Fair space & Tickets	Various	G	NA	DP	130 000.00	05/2026	Section 27, 4 (c)
61	Installation of Corporate stand for Trade fair	1	G	NA	DP	70 000.00	05/2026	Section 27, 4 (c)
62	Supply and delivery of marketing materials	Various	G	Yes	RFQ	70 000.00	07/2026	Section 27, 4 (c)

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63	Supply and Delivery of Camera lenses	1	G	NA	DP	35 000.00	04/2026	Section 27, 4 (c)
64	supply and delivery Office Refreshment	Various	NCS	Yes	RFQ	300 000.00	07/2026	Section 27, 4 (b)
65	Servicing and repair of warehouse Crane	1	G	Yes	RFQ	100 000.00	08/2026	Section 27, 4 (c)
66	Servicing of Power Standby warehouse Generator	1	NCS	Yes	RFQ	60 000.00	08/2026	Section 27, 4 (c)
67	Pest Control and Cleaning Services at warehouse	4	NCS	Yes	RFQ	80 000.00	07/2026	Section 27, 4 (c)
68	Servicing of Cold and Deep Freezer warehouse	1	NCS	Yes	RFQ	60 000.00	08/2026	Section 27, 4 (c)
69	Supply and Installation of a new Rolling Shutter -Door ,at warehouse	2	NCS	Yes	RFQ	150 000.00	08/2026	
70	Supply and delivery of Emergency Relief Food	Various	G	Yes	RFQ	200 000.00	08/2026	Section 27, 4 (c)
71	Supply and Delivery of protective clothing	Various	G	Yes	RFQ	200 000.00	08/2026	Section 27, 4 (c)
72	Supply and Delivery of Kitchen Utensils (Head office and Constituency)	Various	G	Yes	RFQ	50 000.00	08/2026	Section 27, 4 (c)
73	Supply, deliver and installation of server generator house roof equipment	Various	W	Yes	RFQ	70 000.00	07/2026	Section 27, 4 (c)
74	Supply and delivery of cabinet locks and accessories	Various	G	Yes	RFQ	30 000.00	04/2026	Section 27, 4 (c)
75	Renovation of sever room ceiling	Various	W	Yes	RFQ	80 000.00	08/2026	Section 27, 4 (c)
TOTAL						11 878 000.00		

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2. DIVISION: HUMN RESOURCES MANAGEMENT								
1	Supply and delivery of wellness refreshments	Various	G	Yes	RFQ	50 000.00	08/2026	Section 27, 4 (c)
2	Supply and delivery of wellness materials	Various	G	No	IQ	5 000.00	07/2026	Section 27, 4 (c)
3	Supply and delivery of freshmilk	Various	G	No	IQ	15 000.00	03/2027	Section 27, 4 (c)
4	Provision of refreshment during RCAWSW week	1	NCS	NA	DP	100 000.00	07/2026	Section 27, 4 (a)
5	Provision of accomodation during RCAWSW week	1	NCS	No	DP	200 000.00	07/2026	Section 27, 4 (a)
TOTAL						370 000.00		

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3. DIVISION: REGIONAL PLANNING								
1	Catering for Intergrated Development Planning (RDCC,Statistical Forums etc.)	Various	NCS	Yes	RFQ	140 000.00	05/2026	Section 27, 4 (b)
2	Catering and Venue hiring for Annual Plan Review and Strategic Planning external Session	Various	NCS	Yes	RFQ	500 000.00	04/2026	Section 27, 4 (b)
3	Catering and Venue hiring for Regional Awareness Campaigns on Communicable and Non-communicable Diseases Meetings and Forums	Various	NCS	Yes	RFQ	140 000.00	04/2026	Section 27, 4 (b)
4	Financial support to MSME Incubation Centres (Purchasing & Donating of industrial Equip	Various	G	Yes	RFQ	300 000.00	09/2026	Section 27, 4 (b)
5	Procuring Consultancy Services for a Registered Town Planning Firm for a detailed Feasibility Studies on Uukwiyushona & Engombe Growth Points for possible settlement status	Various	NCS	Yes	RFQ	500 000.00	09/2026	Section 27, 4 (b)
TOTAL						1 580 000.00		

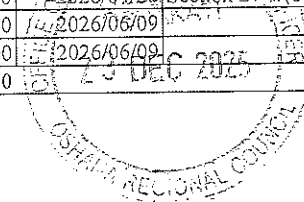


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4. DIVISION: RURAL SERVICES								
1	Supply and delivery of materials for Micro Finance	Various	G	Yes	RFQ	325 000.00	08/2026	Section 27 (4) (b)
2	Supply and delivery of support materials for Rural Employment Scheme	Various	G	Yes	RFQ	65 000.00	08/2026	Section 27 (4) (b)
3	Supply and delivery materials for Regional Specification Plan/Food Security	Various	G	Yes	RFQ	65 000.00	08/2026	Section 27 (4) (b)
4	Supply and delivery of Food for Work	Various	G	Yes	RFQ	390 000.00	08/2026	Section 27 (4) (b)
5	Supply and delivery of materials & equipment for Support Resource of Poor Farmers	Various	G	Yes	RFQ	65 000.00	08/2026	Section 27 (4) (C)
6	Catering for Regional Rural Development Committee Meetings	Various	NCS	NA	EPE	16 000.00	05/2026	
7	Supply and delivery of top structures for rural sanitation facilities	Various	G	NA	EPE	1 100 000.00	05/2026	
8	Supply and delivery of bricks for rural sanitation facilities	Various	G	Yes	RFQ	400 000.00	08/2026	Section 27 (4) (b)
9	Supply and delivery of food items for regional crop field program	4	G	Yes	RFQ	90 000.00	08/2026	Section 27 (4) (C)
10	Supply and delivery of fertilizer, manure and seeds	Various	G	Yes	RFQ	55 000.00	09/2026	Section 27 (4) (C)
11	Field Ploughing	Various	NCS	No	EPE	25 000.00	09/2026	
TOTAL						2 596 000.00		

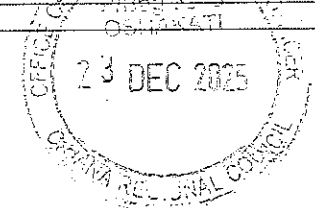
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5. DIVISION: TECHNICAL								
1	Road maintenance in Eheke Settlement Area	1	W	Yes	RFQ	1 510 000.00	May 2026	Section 27, 4 (b)
2	Provision of consultant services to construction of Services Infrastructures in Eheke Settlement Area	1	CS	Yes	RFQ	200 000.00	May 2026	Section 27, 4 (b)
3	Construction of Services Infrastructures in Eheke Settlement Area	1	W	Yes	RFQ	1 300 000.00	July 2026	Section 27, 4 (b)
TOTAL						3 010 000.00		

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6. DIRECTORATE OF EDUCATION, INNOVATION, YOUTH, SPORTS, ARTS AND CULTURE								
1	Procurement of pre-vocational subjects coursework and Examination Practical materials	Various	G	Yes	RB	2 500 000	2026/04/28	Section 27 4 (b)
2	Procurement of Nov/Dec Science Examination Practical Materials	Various	G	Yes	RB	3 000 000.00	2026/05/05	Section 27 4 (b)
3	Purchases of Textbooks all grade	Various	G	Yes	DP	5 000 000.00	2026/10/06	Section 27 4 (b)
4	Supply and delivery of Maize and Blending services	Various	G	Yes	RB	3 000 000.00	2026/07/07	Section 27 4 (b)
6	Supply and Delivery of protective wears for cleaners, institutional work, labourer and Kitchen staff	Various	G	NA	EPE	1 000 000.00	2026/07/07	Section 27 4 (a)

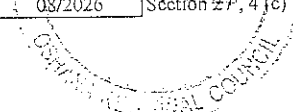
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7	Supply and delivery of cleaning materials and detergents for schools and offices	Various	G	Yes	RFQ	2 000 000.00	2026/04/28	Section 27 4 (a)
8	Fleet repair, Maintenance, Servicing and others	Various	NCS	Yes	RB	1 000 000.00	2026/04/28	Section 27 4 (b)
9	Supply and fitting of Tyres	Various	NCS	Yes	RFQ	250 000.00	2026/06/09	Section 27 4 (b)
10	Supply of batteries	various	G	No	IQ	30 000.00	2026/06/09	Section 27 4 (c)
12	Procurement of vehicleS	4	G	Yes	RB	3 000 000.00	2026/08/08	Section 27 4 (b)
13	Procurement of Air Tickets	Various	G	NA	DP	150 000.00	2026/06/09	Section 27 4 (b)
14	General maintenance and repairs of Industrial stoves , Industrial Pots, Industrial frying pan, Cold rooms and Air cooling	Various	NCS	Yes	RFQ	2 000 000.00	07/07/206	Section 27 4 (b)
15	Supply and Installation of Industrial stoves, Pots and Pan	Various	NCS	Yes	RB	1 000 000.00	2026/07/07	Section 27 4 (b)
16	Fumigation of Bats and Termites in Education facilities	130	NCS	Yes	RFQ	1 500 000.00	2026/07/07	Section 27 4 (b)
17	New Connection of Water, Electricity, Telephone and Internet	Various	NCS	Yes	EPE	1 000 000.00	2026/04/28	Section 27 4 (a)
18	Maintenance of Sewer pumps for Hostels	Various	NCS	Yes	RB	1 000 000.00	2026/06/09	Section 27 4 (b)
20	General Maintenance of infrastructures, Electricity, classrooms and ablutions facilities) in schools	Various	NCS	Yes	RFQ	2 000 000.00	2026/05/05	Section 27 4 (b)
22	Rental of propeties, venue and accomodation	Various	NCS	Yes	RB	800 000.00	2026/04/28	Section 27 4 (b)
23	Catering and refreshment for Teachers Training for Continuous Professional Development	Various	NCS	NA	EPE	800 000.00	2026/04/28	Section 27 4 (a)
24	Catering and refreshment for Regional office Activities and meetings (HR, Finance and General Services)	Various	NCS	NA	EPE	250 000.00	2026/04/28	Section 27 4 (a)
25	Catering and Refreshment for PQA training and workshops (RACE, REXO, Special Education, Inspectorate, Hostel)	Various	NCS	NA	EPE	800 000.00	2026/04/28	Section 27 4 (a)
26	Catering and refreshment for training and events for life long learning division	Various	NCS	NA	EPE	800 000.00	2026/05/05	Section 27 4 (a)
28	Procurement of Newspaper Adverts	Various	NCS	Yes	RB	50 000.00	2026/05/05	Section 27 4 (a)
29	Procurement of items for the Regional Award, Competitions and Retirement Gifts	Various	G	Yes	RFQ	400 000.00	2026/04/28	Section 27 4 (b)
30	Accomodation and meals for Team building exercise for staff member at the directorate	130	NCS	NA	DP	300 000.00	2026/09/08	Section 27 4 (b)
32	Supply and Delivery of Schools Furnitures and Equipment	Various	G	Yes	RFQ	2 000 000.00	2026/07/07	Section 27 4 (b)
33	Supply and Delivery of offices furnitures and equipments	Various	G	Yes	RFQ	400 000.00	2026/08/04	Section 27 4 (b)
34	Supply and Delivery of life long learning division office Furniture and IT Equipments	Various	G	Yes	RFQ	500 000.00	2026/06/09	Section 27 4 (b)
35	Supply and Delivery of IT Equipments for the Directorate	Various	G	Yes	RFQ	1 500 000.00	2026/06/09	Section 27 4 (b)
36	Supply and Delivery of Arts Equipments	Various	G	Yes	RFQ	300 000.00	2026/04/28	Section 27 4 (b)
37	Supply and installation of Air Conditioning in Education facilities	Various	NCS	Yes	RFQ	800 000.00	2026/06/09	Section 27 4 (b)
38	Service and Maintenance of Air Conditioning in the Directorate's facilities	Various	NCS	Yes	RFQ	600 000.00	2026/06/09	Section 27 4 (b)
39	Procurement of Training services for Staff members	Various	CS	NA	DP	550 000.00	2026/04/28	Section 27 4 (b)
40	Construction of Basic Educational Facilities	Various	W	Yes	ONB	6 000 000.00	2026/06/09	
41	Renovations of Hostels and Classrooms	Various	W	Yes	ONB	10 000 000.00	2026/06/09	
TOTAL						56 280 000.00		



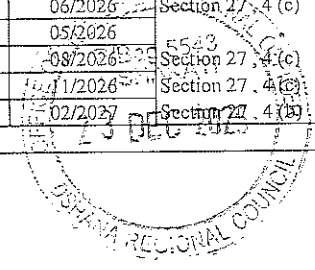
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7. DEPARTMENT OF WORKS								
1	Supply and delivery of general office suppliers	Various	G	Yes	RFQ	100 000.00	05/2026	Section 27, 4 (b)
2	Supply and delivery of civil materials	Various	G	Yes	RFQ	130 000.00	06/2026	Section 27, 4 (b)
3	Supply and delivery of office cleaning materials	Various	G	Yes	RFQ	50 000.00	06/2026	Section 27, 4 (c)
4	Catering and refreshment for office activities and meetings	Various	NCS	NA	EPE	60 000.00	06/2026	Section 27, 4 (c)
5	Supply and delivery of office refreshment	Various	G	No	IQ	15 000.00	06/2026	Section 27, 4 (c)
6	Supply and delivery of various electrical materials	Various	G	Yes	RFQ	130 000.00	06/2026	Section 27, 4 (b)
7	Supply and delivery of wellness outfits for staff members	Various	G	Yes	RFQ	60 000.00	07/2026	Section 27, 4 (c)
8	Supply and delivery of various mechanical materials	Various	G	Yes	RFQ	130 000.00	08/2026	Section 27, 4 (c)
9	Maintenance of GRN building on electrical	Various	W	Yes	RFQ	150 000.00	08/2026	Section 27, 4 (b)
10	Supply and delivery of tools and accessories	Various	G	Yes	RB	40 000.00	08/2026	Section 27, 4 (c)
11	Supply and delivery of gifts for retired staff members	2	G	Yes	DP	5 000.00	09/2026	Section 27, 4 (c)
12	Supply of protective clothes: overall, T-shirts and safety boots	Various	G	NA	EPE	50 000.00	09/2026	Section 27, 4 (c)
13	Supply and delivery of GRN vehicles accessories	Various	G	Yes	RFQ	20 000.00	10/2026	Section 27, 4 (c)
14	Maintenance of GRN building on others/general	Various	W	Yes	RFQ	350 000.00	10/2026	Section 27, 4 (b)
15	Team building and wellness for staff members	57	NCS	NA	DP	70 000.00	11/2026	Section 27, 4 (c)
16	Maintenance of GRN building on mechanical infrastructure	Various	W	Yes	RFQ	150 000.00	11/2026	Section 27, 4 (c)
17	Training of staff members	Various	NCS	NA	DP	70 000.00	11/2026	Section 27, 4 (c)
TOTAL						1 580 000.00		
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8. DIVISION LAND REFORM								
1	Supply and delivery of office stationaries	Various	G	Yes	RFQ	120 000.00	07/2026	Section 27, 4 (b)
2	Supply and delivery of office cleaning materials	Various	G	Yes	RFQ	30 000.00	07/2026	Section 27, 4 (c)
4	Supply and delivery of office refreshment to DD's Officer	Various	G	No	IQ	30 000.00	08/2026	Section 27, 4 (c)
5	Provision of catering services for the CLB meetings, investigations and lease monitoring	Various	NCS	No	IQ	50 000.00	04/2026	Section 27, 4 (c)
6	Supply and delivery of Wellness Tshirts	20	G	No	IQ	5 000.00	08/2026	Section 27, 4 (c)
7	Employee wellness activities	20	NCS	NA	EPE	150 000.00	10/2026	Section 27, 4 (b)
8	Workshop/Symposium/Trainings	Various	NCS	NA	EPE	80 000.00	09/2026	Section 27, 4 (c)
9	Supply and delivery of General office suppliers	Various	G	No	IQ	60 000.00	07/2026	Section 27, 4 (c)
10	Supply and delivery Laptops/Computers	4	G	Yes	RFQ	150 000.00	07/2026	Section 27, 4 (b)
11	Supply and delivery of Camping equipment	Various	G	Yes	RFQ	75 000.00	10/2026	Section 27, 4 (c)
TOTAL						430 000.00		



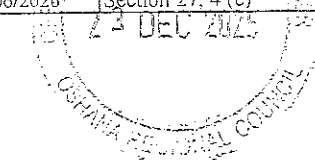
Procurement No. (e.g. 1,2,3...)	Description of Procurement (include lots if applicable)	Quantity	Procurement Category	Is the procurement reserved in terms of the Code of Good Practice?	Procurement Method	Estimated Value (N\$)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
9. AUDIO VISUAL AND PRINT MEDIA (MICT)								
1	Procurement of Material & Supplies -Cleaning Material, Office Supplies)	Various	G	Yes	EPE	10 000.00	08/2026	
2	Servicing of Fire Extinguishers	4	G	No	IQ	6 000.00	07/2026	Section 27, 4 (c)
3	Supply and delivery of Vehicle Parts	Various	G	No	IQ	30 000	01/2027	Section 27, 4 (c)
4	Equipment repairs/ service	Various	G	NA	DP	10 000.00	01/2027	Section 27, 4 (c)
5	Maintenance of the Office	1	G	No	IQ	10 000.00	11/2026	Section 27, 4 (c)
6	Supply and delivery of Promotional Items	Various	G	Yes	RFQ	50 000.00	07/2026	Section 27, 4 ©
7	Procurement of Accommodation and Conference Services for RICT Volunteers	Various	NCS	Yes	RFQ	30 000.00	09/2026	Section 27, 4 (c)
8	Employee Wellness Activities, Accommodation and Catering Services	2	NCS	NA	EPE	50 000.00	12/2026	Section 27, 4 (c)
9	Catering of Official Events including Campaigns, Interviews and End Year Function	Various	NCS	NA	DP	50 000.00	02/2027	Section 27, 4 (b)
10	Procuring of Editing software, Microsoft and graphic design Applications	1	G	NA	DP	20 000.00	11/2026	Section 27, 4 (c)
11	Procurement of Aircons	8	G	Yes	RFQ	90 000.00	11/2029	Section 27, 4 (c)
12	Procurement of Purchase Orders Printing Machine	1	G	Yes	RFQ	20 000.00	06/2026	Section 27, 4 (c)
13	Procurement of AVM Equipment and Accessories	Various	G	NA	DP	100 000.00	07/2027	Section 27, 4 (b)
TOTAL						446 000.00		
Procurement No. (e.g. 1,2,3...)	Description of Procurement (include lots if applicable)	Quantity	Procurement Category	Is the procurement reserved in terms of the Code of Good Practice?	Procurement Method	Estimated Value (N\$)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
10. ONGWEDIVA RURAL DEVELOPMENT CENTRE								
2	Procurement of Goods: Office Refreshment	Various	G	No	IQ	50 000.00	04/2026	Section 27, 4 (c)
3	Procurement of Service: Vehicle Maintenance - Servicing & Repairs	Various	NCS	Yes	RB	240 000.00	04/2026	Section 27, 4 (b)
4	Procurement of Works: General Maintenance	Various	W	Yes	RFQ	160 000.00	04/2026	Section 27, 4 (b)
5	Procurement of Goods: Cleaning Materials	Various	G	NA	EPE	100 000.00	06/2026	Section 27, 4 (b)
6	Procurement of Goods: Stationeries & Tonners	Various	G	Yes	RFQ	120 000.00	06/2026	Section 27, 4 (b)
7	Procurement of Works: Erecting of African Flags Stands	1	W	Yes	RFQ	35 000.00	05/2026	Section 27, 4 (c)
8	Procurement of Works: IT Power and Internet Cable Rewiring	1	W	Yes	RFQ	200 000.00	06/2026	Section 27, 4 (b)
9	Procurement of Goods: Office Furniture & Equipments	Various	G	Yes	RFQ	200 000.00	07/2026	Section 27, 4 (b)
10	Procurement of Works: Construction of Partitioned Storeroom	1	W	Yes	RFQ	500 000.00	07/2026	Section 27, 4 (b)
11	Procurement of Works: Extension of Administration Parkings	1	W	Yes	RFQ	200 000.00	08/2026	Section 27, 4 (b)
12	Procurement of Works: Administration Area Landscapping	1	W	Yes	RFQ	250 000.00	07/2026	Section 27, 4 (b)
13	Procurement of Goods: Vehicle (Landcruiser & Trailer)	1	G	Yes	RB	1 000 000.00	11/2026	Section 27, 4 (b)
14	Procurement of Works: Main Entrance Facelift	1	W	Yes	RFQ	50 000.00	06/2026	Section 27, 4 (c)
15	Procurement of Works: Internal Road Paving	1	G	Yes	RFQ	80 000.00	06/2026	Section 27, 4 (c)
16	Procurement of Goods: Workshop Production Inputs/ Materials Inputs	Various	W	Yes	RB	2 800 000.00	04/2026	Section 27, 4 (b)
17	Procurement of Goods: Staff work clothings and Safety equipment	Various	G	Yes	RFQ	150 000.00	09/2026	Section 27, 4 (b)
18	Procurement of Service: Gas Refill and Part Replacement	Various	NCS	Yes	RB	90 000.00	08/2026	Section 27, 4 (c)



Procurement No. (e.g. 1,2,3...)	Description of Procurement (include lots if applicable)	Quantity	Procurement Category	Is the procurement reserved in terms of the Code of Good Practice?	Procurement Method	Estimated Value (N\$)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
19	Procurement of Goods: Stock Items	Various	G	Yes	RB	280 000.00	05/2026	Section 27, 4 (b)
20	Procurement of Goods: Fresh Milk x 360 litre - ISO Manufacturing Standard	Various	G	No	IQ	40 000.00	05/2026	Section 27, 4 (c)
21	Procurement of Service: Repairing and Servicing of Workshop Equipments and Tools	Various	NCS	Yes	RB	250 000.00	05/2026	Section 27, 4 (b)
22	Procurement of Goods: Fresh Food Items	Various	G	NA	DP	360 000.00	04/2026	Section 27, 4 (b)
23	Procurement of Goods: Dry Food Items	Various	G	NA	DP	320 000.00	04/2026	Section 27, 4 (b)
24	Procurement of Goods: Red Meat Items	Various	G	NA	DP	300 000.00	04/2026	Section 27, 4 (b)
25	Procurement of Goods: White Meat Items	Various	G	NA	DP	260 000.00	04/2026	Section 27, 4 (b)
26	Procurement of Goods: Group Drinks and Beverages	Various	G	NA	DP	250 000.00	04/2026	Section 27, 4 (b)
27	Procurement of Goods: Cooking Fuels (Gas & Charcoals)	Various	G	NA	DP	56 000.00	05/2026	Section 27, 4 (b)
28	Procurement of Goods: Kitchen Appliance	Various	G	Yes	RFQ	100 000.00	11/2026	Section 27, 4 (b)
29	Procurement of Works: Landscaping Recreational Park (Phase 3)	1	W	Yes	RFQ	350 000.00	08/2026	Section 27, 4 (c)
30	Procurement of Works: Landscaping Maintenance Service Contract	1	W	Yes	RFQ	24 000.00	08/2026	Section 27, 4 (c)
31	Procurement of Works: Renovation of Bar & Reception Facelift	1	W	NA	ONB	500 000.00	08/2026	
32	Procurement of Service: Fire Extinguishers and Fire Fighting Equipment Maintenance	1	NCS	Yes	RFQ	30 000.00	09/2026	Section 27, 4 (c)
33	Procurement of Goods: Industrial Iron Press	1	G	Yes	RFQ	60 000.00	05/2026	Section 27, 4 (c)
34	Procurement of Works: Renovation of Conference Hall and Amenities	1	W	Yes	RFQ	300 000.00	11/2026	Section 27, 4 (b)
35	Procurement of Goods: Upgrade of Gym & Equipments	Various	G	Yes	RFQ	100 000.00	11/2026	Section 27, 4 (b)
36	Procurement of Works: Installation of Kitchen Fume Extractor and Repairing of Ceiling	1	W	Yes	RFQ	200 000.00	10/2026	Section 27, 4 (b)
37	Procurement of Works: Renovation of Laundry Rooms	1	W	Yes	ONB	1 300 000.00	10/2026	
38	Procurement of Goods: Medicine	Various	G	Yes	RFQ	5 000.00	08/2026	Section 27, 4 (c)
39	Procurement of Goods: Chicken Stock	Various	G	Yes	RB	30 000.00	04/2026	Section 27, 4 (c)
40	Procurement of Service: Media advertisement	1	NCS	Yes	RFQ	20 000.00	10/2026	Section 27, 4 (c)
41	Procurement of Goods: Inputs (seeds, fertilizer, herbicide/pesticide, packaging material)	Various	G	Yes	RFQ	70 000.00	07/2026	Section 27, 4 (c)
42	Procurement of Goods: Animal Manure and Fertilisers	Various	G	No	IQ	3 000.00	07/2026	Section 27, 4 (c)
43	Procurement of Goods: Staff PPE	Various	G	NA	IQ	10 000.00	09/2026	Section 27, 4 (c)
45	Procurement of Goods: Field Trainings (product operational manual, illustrations poster)	Various	G	Yes	RFQ	50 000.00	01/2027	Section 27, 4 (c)
46	Procurement of Goods: Working Equipment and Tools	Various	G	Yes	RFQ	30 000.00	06/2026	Section 27, 4 (c)
47	Procurement of Works: Dryland preparation (Ploughing, Weeding & Harvesting)	1	G	No	IQ	10 000.00	01/2027	Section 27, 4 (c)
48	Procurement of Goods: Irrigation System (Hydroponic)	1	G	Yes	RFQ	40 000.00	08/2026	Section 27, 4 (c)
49	Procurement of Goods: Promotional Items	Various	G	Yes	RFQ	50 000.00	08/2026	Section 27, 4 (c)
50	Procurement of Goods: Equipment and Packaging (Feeder, Drinker, Cages)	Various	G	No	IQ	20 000.00	07/2026	Section 27, 4 (c)
51	Procurement of Goods: Processing Ingredients, Packaging & Labelling)	Various	G	Yes	RFQ	40 000.00	07/2026	Section 27, 4 (c)
52	Procurement of Works: Upgrading of the Centre's Garden	1	G	Yes	RFQ	300 000.00	05/2026	Section 27, 4 (b)
53	Procurement of Service: Solar Kits Maintenance	1	NCS	No	IQ	50 000.00	06/2026	Section 27, 4 (c)
54	Procurement of Works: Boundary Fencing - Parisade (Phase 1)	1	G	Yes	ONB	900 000.00	05/2026	
55	Procurement of goods: First kit and refills	various	G	NA	IQ	5 000.00	08/2026	Section 27, 4 (c)
56	Procurement of Service: Team Building Session	1	NCS	NA	DP	50 000.00	11/2026	Section 27, 4 (b)
57	Procurement of Service: Staff Training	1	NCS	NA	EPE	250 000.00	02/2027	Section 27, 4 (b)
TOTAL						13 238 000.00		

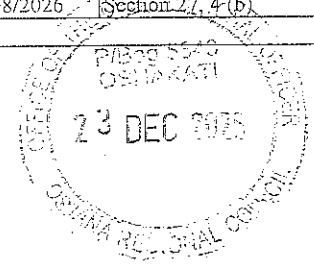


Procurement No. (e.g. 1,2,3...)	Description of Procurement (include lots if applicable)	Quantity	Procurement Category	Is the procurement reserved in terms of the Code of Good Practice?	Procurement Method	Estimated Value (N\$)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
11. Division: Gender Equality and Child Welfare								
1	Supply and delivery of refreshment and accomodation	various	NCS	Yes	EPE	261000.00	07/2026	Section 27, 4 (b)
2	Procurement of services for qualified, non-qualified, and workshops, in-service trainings	various	CS	Yes	DP	80000.00	07/2026	Section 27, 4(b)
3	Supply and delivery of maintenance materials	various	G	Yes	RFQ	105000.00	07/2026	Section 27, 4 (c)
4	Supply and delivery of stationery	various	G	Yes	RFQ	93000.00	07/2026	Section 27, 4 (c)
5	Supply and delivery of cleaning materials	various	G	Yes	RFQ	70000.00	07/2026	Section 27, 4 (c)
6	Supply and delivery of computer stationeries	various	G	No	RFQ	70000.00	07/2026	Section 27, 4 (c)
7	Supply of car cleaning services	various	NCS	No	IQ	15000.00	07/2026	Section 27, 4 (c)
8	Supply and delivery of Staff Wellness	various	G	Yes	RFQ	30000.00	01/2027	Section 27, 4 (c)
9	Supply and delivery of Constituency Task Force Tshirts	various	G	Yes	RFQ	20000.00	01/2027	Section 27, 4 (c)
10	Supply and delivery of Income Generating Activities materials	various	G	Yes	RFQ	210000.00	01/2027	Section 27, 4 (b)
11	Supply and delivery of Teaching and Learning materials for ECD Centre	various	G	Yes	RFQ	100000.00	01/2027	Section 27, 4 (c)
12	Supply and delivery of emergency items	various	G	Yes	RFQ	30000.00	07/2026	Section 27, 4 (c)
13	Supply of printing advertisements services	various	NCS	NA	EPE	5000.00	07/2026	
14	Supply and delivery of office furnitures	various	G	Yes	RFQ	200000.00	07/2026	Section 27, 4 (b)
TOTAL						1289000.00		
Procurement No. (e.g. 1,2,3...)	Description of Procurement (include lots if applicable)	Quantity	Procurement Category	Is the procurement reserved in terms of the Code of Good Practice?	Procurement Method	Estimated Value (N\$)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
12. DIVISION: WATER SUPPLY AND SANITATION CORDINATION								
1	Supply and delivery of Promotional Awareness items: Team Building Exercises, Wellness etc	Various	G	Yes	RFQ	100 000.00	07/2026	Section 27, 4 (b)
2	Supply and delivery of general office supplies & Trade Fair Materials	Various	G	Yes	RFQ	80 000.00	06/2026	Section 27, 4 (c)
3	Supply and delivery of stationeries	Various	G	No	IQ	15 000.00	08/2026	Section 27, 4 (c)
4	Supply and delivery of Office Furnitures: Office Tables, Visitors Chairs, Overhead Projector Screen etc	Various	G	Yes	RB	120 000.00	09/2026	Section 27, 4 (b)
5	Supply and delivery of uniforms	Various	G	Yes	IQ	30 000.00	07/2026	Section 27, 4 (c)
6	Supply and delivery of operational equipments (Tents, Directors chairs etc	Various	G	Yes	RFQ	100 000.00	08/2026	Section 27, 4 (b)
7	Supply and installation of Air Conditioners	Various	G	Yes	RFQ	40 000.00	07/2026	Section 27, 4 (c)
8	Supply and delivery of Water Operational Equipments (Tools)	Various	G	Yes	ONB	400 000.00	07/2026	Section 27, 4 (b)
9	Supply and delivery of Fittings	Various	G	Yes	RB	300 000.00	08/2026	Section 27, 4 (b)
10	Supply and delivery of Civil Materials	Various	G	Yes	RFQ	350 000.00	09/2026	Section 27, 4 (b)
11	Supply and delivery consumables goods: mask, gloves, marking powder etc	Various	G	No	IQ	15 000.00	06/2026	Section 27, 4 (c)
12	Supply and delivery Cleaning Materials etc	Various	G	Yes	RFQ	80 000.00	08/2026	Section 27, 4 (c)
13	Procurement of Services and Repairs of Maintenance Vehicles	Various	NCS	Yes	RFQ	500 000.00	06/2026	Section 27, 4 (b)
14	Supply and delivery of Vehicles Accessories: Tyres & Batteries etc	Various	G	No	IQ	15 000.00	06/2026	Section 27, 4 (c)



Procurement No. (e.g. 1,2,3...)	Description of Procurement (include lots if applicable)	Quantity	Procurement Category	Is the procurement reserved in terms of the Code of Good Practice?	Procurement Method	Estimated Value (N\$)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
15	Procurement of Consultancy Services to staff development of DWSSC Team Building Exercise Activities, Workshops, Year End Function, Wellness and Related services	Various	NCS	NA	DP	250 000.00	08/2026	Section 27, 4 (b)
16	Provide consultancy services: Catering Service etc	Various	NCS	NA	EPE	100 000.00	06/2026	Section 27, 4 (b)
17	Supply and delivery of Computer Equipments: Desk Computers, Laptops with Carrying Cases Bags etc	Various	G	Yes	RFQ	200 000.00	06/2026	Section 27, 4 (b)
18	Procurement of minor repairs and renovation to the office buildings & Houses	Various	W	Yes	RFQ	200 000.00	06/2026	Section 27, 4 (b)
19	Supply and delivery of materials for sanitation facilities construction in rural areas	Various	G	NA	EPE	1 000 000.00	08/2026	Section 27, 4 (c)
20	Supply and Delivery of Bricks for Sanitation Facilities	Various	G	Yes	RFQ	500 000.00	08/2026	Section 27, 4 (b)
21	Supply and Delivery of (Shredder Machine, Binding Machines, Laminating Machines, Screen Projectors, Shelves and Electrical Accessories)etc	Various	G	Yes	RFQ	100 000.00	08/2026	Section 27, 4 (b)
23	Procurement of First Aid Kits & Refill	Various	G	Yes	IQ	15 000.00	07/2026	Section 27, 4 (c)
24	Servicing of Fire Extinguisher, Air Conditioner	Various	NCS	Yes	RFQ	50 000.00	06/2026	Section 27, 4 (c)
25	Modernization of Traditional Wells	2	W	Yes	ONB	250 000.00	10/2026	
26	Construction/ Rehabilitation of Earthdams	1	W	Yes	ONB	1 200 000.00	08/2026	
TOTAL						6 010 000.00		

Procurement No. (e.g. 1,2,3...)	Description of Procurement (include lots if applicable)	Quantity	Procurement Category	Is the procurement reserved in terms of the Code of Good Practice?	Procurement Method	Estimated Value (N\$)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
13. DIRECTORATE OF AGRICULTURAL PRODUCTION, ENGINEERING AND EXTENSION SERVICES								
1	Maintenance and servicing of fire extinguishers:	15	NCS	Yes	RFQ	150 000.00	07/2026	Section 27, 4 (b)
2	Purchasing of vehicle and office fire extinguishers	17	G	Yes	RFQ	100 000.00	06/2026	Section 27, 4 (b)
3	Provision and installation of air conditioners	4	NCS	Yes	RFQ	150 000.00	08/2028	Section 27, 4 (b)
4	Servicing of air conditioners	15	NCS	Yes	RFQ	100 000.00	08/2026	Section 27, 4 (b)
5	Supply and delivery of office stationeries:	Various	G	Yes	RFQ	100 000.00	06/2026	Section 27, 4 (b)
6	Supply and deliveries of cleaning material:	Various	G	Yes	RFQ	132 000.00	06/2026	Section 27, 4 (b)
7	Supply and deliveries of ICT needs:	Various	G	Yes	RFQ	400 000.00	08/2026	Section 27, 4 (b)
8	Supply and delivery of civil material:	Various	G	Yes	RFQ	210 000.00	07/2026	Section 27, 4 (b)
9	Supply and delivery of protective clothing:	Various	G	Yes	RFQ	350 000.00	07/2026	Section 27, 4 (b)
10	Supply and delivery of office furniture:	Various	G	Yes	RFQ	350 000.00	08/2026	Section 27, 4 (b)
TOTAL						2 042 000.00		



Procurement No. (e.g. 1,2,3...)	Description of Procurement (include lots if applicable)	Quantity	Procurement Category	Is the procurement reserved in terms of the Code of Good Practice?	Procurement Method	Estimated Value (NS)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
14. OFFICE OF THE GOVERNOR								
1	Supply and delivery of Refreshment to the Office of the Governor	Various	G	No	IQ	40 000.00	04/2026	Section 27, 4 (c)
2	Catering services for the State of the Region Address	1	NCS	NA	EPE	15 000.00	06/2026	Section 27, 4 (a)
3	Hiring of Venue	Various	NCS	No	IQ	20 000.00	06/2026	Section 27, 4 (c)
4	Supply and delivery of office stationery to the Office of the Governor	Various	G	No	IQ	15 000.00	05/2026	Section 27, 4 (c)
5	Supply and delivery of cleaning materials to the Office of the Governor	Various	G	No	IQ	15 000.00	05/2026	Section 27, 4 (c)
6	Supply and Delivery of food Items	Various	G	No	IQ	15 000.00	06/2026	Section 27, 4 (c)
7	Supply and Delivery of IT Equipments	Various	G	Yes	RFQ	30 000.00	07/2026	Section 27, 4 (c)
8	Supply and delivery of various goods (Governor's initiative)	Various	G	Yes	RFQ	500 000.00	06/2026	Section 27, 4 (b)
TOTAL						650 000.00		

GRAND TOTAL						101 399 000.00		
Approved - Accounting Officer (Name):			Theopdina Mbangula			Signature: AERO		Date: 23/12/2025

