



1 Serial Number	2 Vote Number	3 Description (includes packages, lots if applicable)	4 Quantity	5 Budget (NS)	6 Procurement Method	7 Estimated Value	8 Scheduled Date for Invitation of Bids	9 Scheduled Date for Award of Contract	10 Responsible unit / person
		Water/ Electricity Services	4	634,000.00	DP	158,250.00 159,250.00 158,250.00 158,250.00	June 19 Sept 19 Dec 19 March 20	June 19 Sept 19 Dec 19 March 20	PMU
		Post Office Box	1	400.00	DP	400.00	June 19	June 19	PMU
		Rental for two offices at Constituencies on monthly basis	2	76,600.00	DP	18,000.00 18,000.00 18,000.00 19,600.00	- - - -	June 19 Sept 19 Dec 19 March 20	PMU
		Office Refreshmen ts							PMU
		Procurement for office refreshments	4	15,000.00	IQ	3,500.00 3,500.00 3,500.00 3,500.00	27 May 2019 12 August 2019 14 October 2019 13 January 2020	10 June 2019 2 September 2019 31 October 2019 30 January 2020	PMU
		Procurement of refreshment for Regional Staff members entertainment	4	15,000.00	IQ	5,000.00 5,000.00 5,000.00	12 August 2019 14 October 2019 13 January 2020	2 September 2019 31 October 2019 30 January 2020	PMU
<b>TOTAL</b>									
									<b>1,858,000.00</b>
7.	RC-GECW-012-	Purchasing of refreshment for Regional Gender Permanent Task Force meetings	2	170,000.00	IQ	38,000.00 38,000.00	14 October 2019 13 January 2020	31 October 2019 30 January 2020	PMU


1 Serial Number	2 note	3 Description (includes packages, lots if applicable)	4 Quantity	5 Budget (NS)	6 Procurement Method	7 Estimated Value	8 Scheduled Date for Invitation of Bids	9 Scheduled Date for Award of Contract	10 Responsible unit / person
8.	RC-GECW-012-	Purchasing of refreshment for GBV & Human Right Cluster meetings	1		IQ	37,000.00	14 Oct 19	28 Oct 19	PMU
9.	RC-GECW-012-	Purchasing of refreshment for the establishment of Constituency Gender Task Force meetings	2		IQ	28,500.00	22 July 2019	13 August 2019	PMU
10.	12	Purchasing of refreshment for CCPF's meetings	24		IQ/RFQ	20,000.00	01 July 2019	15 July 19	PMU
11.	RC-GECW-012-	Purchasing of refreshment for Commemoration of World Day against Trafficking in Persons	1		IQ	14,500.00	02 September 2019	16 Sept 19	PMU
12.	RC-GECW-012-	Procurement of GBV promotional Materials (Wall Banner, Pull up Banners)	1	110,000.00	IQ	15,000.00	03 January 2020	17 Jan 19	PMU
13.	RC-GECW-012-	Launch for the 16 days of Activism against GBV	1		RFQ	15,000.00	24 September 2019	28 October 2019	PMU
14.	RC-GECW-012-	Commemoration of International Human Right Day / Namibian Women Day (10 December)	1		RFQ	15,000.00	7 October 2019	18 November 2019	PMU

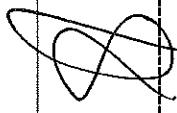
1 Serial Number	2 note	3 Description (includes packages, lots if applicable)	4 Quantity	5 Budget (NS)	6 Procurement Method	7 Estimated Value	8 Scheduled Date for Invitation of Bids	9 Scheduled Date for Award of Contract	10 Responsible unit / person
15.	RC-GECW-012-	Commemoration of International Women's Day / 8 March	1		RFQ	15 000.00	14 January 2020	25 February 2020	PMU
16.	RC-GECW-012-	Procurement of Refreshments for the training of male engagement on gender issues	3		RFQ	8 050.00 8 050.00	10 June 2019 5 August 2019	1 July 2019 3 September 2019 16 October 2019	PMU
17.	RC-GECW-012-	Procurement of refreshment for the rollout of Gender Based Violence toolkit workshop for GBV and Human right cluster members	1		RFQ	11,350.00	14 January 2020	20 February 2020	PMU
<b>TOTAL: N\$280,000.00</b>									
18.	RC-GECW-012	Basic Business Management training	1	40,000.00	RFQ	40,000.00	24 July 19	07 Aug 19	PMU
19.	RC-GECW-012	Procuring of material and equipment for IGA's beneficiaries	1	186,000.00	RFQ	186,000.00	05 Nov 19	19 Nov 19	PMU
20.	RC-GECW-012	Procuring of refreshment for WIBA Training	11	7,000.00	RFQ	650.00	8 Aug 19	22 Aug 19	PMU
21.	RC-GECW-012	Purchasing of refreshment for training on Performance Management System	2		RFQ	7000.00	24 January 2019	14 February 2019	PMU
22.	RC-GECW-012	Construct 3 ECD	3	30,000.00 3,300,000.0	ONB	3,	1 <sup>st</sup> August 19	2 <sup>nd</sup> September 19	PMU

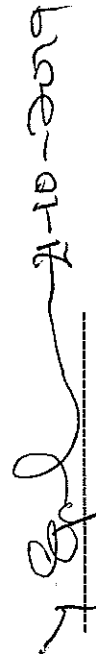
1	2	3	4	5	6	7	8	9	10
Serial Number	note	Description (includes packages, lots if applicable)	Quantity	Budget (N\$)	Procurement Method	Estimated Value	Scheduled Date for Invitation of Bids	Scheduled Date for Award of Contract	Responsible unit/person
		Centres	0	0		300,000.00			
23.	RC-GECW-012	Upgrade 4 community ECD centres	4	800,000.00	ONB	800,000.00	12 August 19	9 <sup>th</sup> September 19	PMU
24.	RC-GECW-012	Construct and equip 1 model ECD centre	1	2,000,000.00	ONB	2,000,000.00	19 August 19	16 September 19	PMU


1	2	3	4	5	6	7	8	9	10
1.	12	Purchasing of refreshment for commemoration of Day of the African Child 16 June	1		RFQ	5,000.00	31 May 2019	14 June 2019	PMU
2.	12	Purchasing of refreshment for Celebration of Day of the Namibian Child 28 September	1	10,000.00	RFQ	5,000.00	25 July 2019	12 August 2019	PMU
3.	12	Purchasing of refreshment for training on Performance Management System	2		RFQ	7000.00	24 January 2019	14 February 2019	PMU
4.	12	Purchasing of refreshment for Directorate, Social Workers and Administrator's meetings	4	10,000.00 13,000.00	RFQ	13,000.00 0	15 July 2019	05 August 2019	PMU
5.	12	Advertising in print media	4	5,000.00	RFQ	5,000.00	-	March 20	PMU

1	2	3	4	5	6	7	8	9	10
6.	12	Purchasing of refreshment for CCPF's meetings	24	10,000.00	RFQ	3,300.00	01 July 2019	15 July 19	PMU
						3,300.00	02 September 2019	16 Sept 19	
						3,400.00	03 January 2020	17 Jan 19	
1.	12	Purchasing of refreshment for training on the CCPA	1	5,000.00	RFQ	5,000.00	23 August 2019	12 September 2019	PMU

  
 Simeon Shiimi Martih  
 Head: PMU

  
 Teopolina Mbangula  
 Chairperson: PC

  
 Teofelus Shikongo Alweendo  
 Financial Advisor

~~Approved/Not approved~~  
  
 Martin P. Elago  
 Chief Regional Officer

21/10/19