



Annual Procurement Plan

Financial Year: 2019/2020 - MICT: OSHANA REGIONAL COUNCIL						
1	2	3	4	5	6	7
Serial Number	Description (includes packages, lots if applicable)	Quantity	Procurement Method	Estimated Value (N\$)	Scheduled Date for Invitation of Bids	Scheduled Date for Award of Contract
1	Multi-media Projector	1	ONB	10 000.00	May 2019	June 2019
2	32 inches LED TV	1	ONB	3000.00	May 2019	June 2019
3	Still photographic camera with extra battery & FLASH	1	ONB	18000.00	May 2019	June 2019
4	Computer	1	ONB	20 000.00	May 2019	June 2019
5	Service of fire extinguishers	4	ONB	5 000.00	May 2019	June 2019
6	Exhibition stand AOTF	1	DP	10 000.00	May 2019	June 2019
7	100 meter power extension	1	ONB	3000.00	June 2019	July 2019
8	Cordless microphones & accessories	2	ONB	9000.00	June 2019	July 2019
9	Lapel microphone	2	ONB	8000.00	June 2019	July 2019
10	XLR male to female cables	8	ONB	5000.00	June 2019	July 2019
11	XLR male to stereo jack cable	4	ONB	1000.00	June 2019	July 2019
12	Combo mixer	1	ONB	7000.00	June 2019	July 2019
13	External Hard drive 6 TB	2	ONB	9000.00	June 2019	July 2019
14	Promotional items		ONB	5000.00	June 2019	July 2019
	String bags	50				
	Pens	100				
	Notebooks	50				
	Rulers	100				
	Key holders	100				
	Water bottles	50				

15	Printing of banners	4	ONB	5 000.00	June 2019	July 2019
16	Printing of brochures	500	ONB	5 000.00	June 2019	July 2019
17	SD card 32GB	2	ONB	500.00	June 2019	July 2019
18	Staff protective clothes		DP	2500.00	June 2019	July 2019
	Overalls	3				
	Pair of waterproof boots	1				
	T-shirts	2				
19	Cleaning Materials		ONB		June 2019	July 2019
	Toilet papers 48's	4		1500.00		
	Toilet brushes	2		200.00		
	Dishwashing liquid, 20l	1		300.00		
	Air freshener	6		200.00		
20	Stationaries		ONB		June 2019	July 2019
	A4 Photocopy paper boxes of 5 rims	6		3000.00		
21	HP/Canon Cartridges	4	ONB	15000.00	June 2019	July 2019
22	Mini DV tapes	20	ONB	1500.00	June 2019	July 2019
23	Video camera with accessories	1	ONB	120 000.00	June 2019	July 2019
24	Tripod	1	ONB	15 000.00	June 2019	July 2019
25	Software, RAM upgrade, licences			30 000.00	June 2019	July 2019
26	MPCC support	1		30 000.00	June 2019	July 2019
27	Branded Gazebo & accessories	1		25 000.00	June 2019	July 2019
28	Equipment repairs/service			20 000.00	June 2019	July 2019
	TOTAL			387 700.00		

Simeon S Martin
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Head: PMU

Theopolina Mbangula
Chairperson PC

Martin P. Elago
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Chief Regional Officer

Teofelus S Alwendo
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Financial Advisor