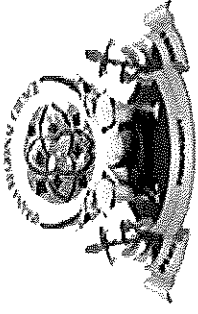


## OSHANA REGIONAL COUNCIL



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Enquiries: SS Martin

### OSHANA REGIONAL COUNCIL ANNUAL PROCUREMENT PLAN: 2019-2020 FINANCIAL YEAR

#### OSHANA REGIONAL COUNCIL / ONARC

1 Serial No.	2 Description	3 Quantity	4 Procurement Method	5 Estimated Value N\$	6 Scheduled date for invi- tation of bids	7 Scheduled Date for Award of Contract	8 Remarks
1	Photocopier rental	Per request	RFQ	1 298 080.00	Sep-19	Oct-19	small value
2	Office rental /flat rental	Per request	ONB	25 000.00	Aug-19	Nov-19	multi year bid
3	Maintenance of cable net work	Per request	ONB	100 000.00	Sep-19	Nov-19	multi year bid
4	Maintenance of computer hard ware	Per request	ONB	2 400.00	Sep-19	Nov-19	multi year bid
5	Servicing of fire extinguishers	Per request	ONB	7 000.00	19-Sep	Oct-19	multi year bid
6	Maintenance of waterpipes settlements	Per request	ONB	94 000.00	Sep-19	Oct-19	multi year bid
7	Servicing of crane	Per request	RFQ	60 000.00	Jul-19	Aug-19	once off
8	Conversion of warehouse door to manual	Per request	ONB	60 000.00	Jul-19	Aug-19	once off
9	Warehouse fumigation		RFQ	30 000.00	Jun-19	Jul-19	as per request
10	Maintenance of standby generator	Per request	ONB	20 000.00	19-Sep	Oct-19	once off
11	Bed	1	RFQ	7 000.00	19-Sep	Aug-19	once off
12	Telephone control devise	1	DP	8 000.00	Aug-19	Aug-19	once off

\* \* \* \*

Contract  
part of this money is used on Simelekeleke  
As per request

1	2	3	4	5	6	7	8
Serial No.	Description	Quantity	Procurement Method	Estimated Value N\$	Scheduled date for invitation of bids	Scheduled Date for Award of Contract	Remarks
13	Chairs	1	ONB	10 000.00	Sep-19	Oct-19	once off
14	Airconditioners	1	ONB	45 000.00	Sep-19	Oct-19	once off
15	Software	1	ONB	32 000.00	Sep-19	Sep-19	once off
16	Laptops	1	ONB	136 600.00	Sep-19	Sep-19	once off
17	Voice recorder	1		2 300.00		Jul-19	
18	Hosting and maintenance of website	1	ONB	1 200.00	Oct-19	Jul-19	as per requested
19	Renewal license of payroll and Financial System	1	ONB	85 000.00	Oct-19	Aug-19	as requested
20	Subscription	1	ONB	2 000.00	Oct-19	Oct-19	
21	Payment of membership fees to ARC	1	ONB	86 100.00	Oct-19	Oct-19	for ORDC
22	Repair of vehicles	Per request	ONB	140 000.00	Sep-19	Oct-19	multi year bid
23	Service of vehicles	Per request		105 000.00	Sep-19	Oct-19	
24	Vehicle's tyres & wheel alignments	Per request	ONB	60 000.00	Sep-19	Oct-19	multi year bid
25	Purchasing of vehicle's batteries	Per request	ONB	41 000.00	19-Jul	Oct-19	multi year bid
26	Fuel and lubricants	Per request	ONB	560 000.00	Apr-19	Mar-19	on going
27	Licenses	9	ONB	166 000.00	May-19	May-19	once off
28	Mass distance charges	1	ONB	1 500.00	ARC	Jun-19	once off
29	Purchasing of waterpump machine	1	ONB	10 000.00	Sep-19	Jul-19	once off
30	Training NIPAM	1	ONB	60 000.00	Sep-19	Oct-19	once off
31	functional training	3	ONB	100 000.00	Sep-19	Oct-19	multi training
32	Printing	1	ONB	60 000.00	19-Oct	Nov-19	once off
33	Advertisement	4	ONB	50 000.00	Jul-19	Sep-19	as per request
34	HIV prevention program	Per request	RFQ	100 000.00	Apr-19	Nov-19	as per request
35	Wellness program	Per request	ONB	20 000.00	Apr-19	Nov-19	as per request
36	Sport activities	1	ONB	160 000.00	Jul-19	Sep-19	as per request
37	Stadium lawn	2	ONB	30 000.00	Jul-19	Aug-19	as per request
38	Insurance	1	ONB	200 000.00	Apr-19	Apr-19	multi year bid
39	Entertainment	Per request	ONB	80 000.00	Apr-19	Feb-19	once off
40	Utilities	12	DP	3 403 580.00	Apr-19	Mar-19	as per request

72

monthly bills

23 23 23 23 23 23 23

1	2	3	4	5	6	7	8
Serial No.	Description	Quantity	Procurement Method	Estimated Value N\$	Scheduled date for invitation of bids	Scheduled Date for Award of Contract	Remarks
41	Construction of Municipal Service at Eheke	1	ONB	3 000 000.00	Aug-19	Sep-19	once off
42	Construction of Municipal service at Uukwangula	1	ONB	3 000 000.00	Aug-19	Sep-19	once off
43	Provision of basic sanitation in Rural Area	1	ONB	3 500 000.00	Aug-19	Oct-19	once off
44	Construction of community projects	1	ONB	100 000.00	Aug-19	Oct-19	once off
45	Maintenance of goal post and nets Stadium	2	ONB	40 000.00	Aug-19	Oct-19	once off
46	Environmental maintenance plan	1	ONB	2 568.00	Aug-19	Oct-19	once off
47	Maintenance Uukwangula stadium	1	ONB	10 000.00	Aug-19	Oct-19	once off
48	Maintenance sewer pump station	1	ONB	120 000.00	Aug-19	Oct-19	once off
49	Maintenance of pipes at Settlement Area	Per request	ONB	51 463.00	Aug-19	Oct-19	once off
50	Servicing of six plots at Eheke	1	ONB	15 055.00	Aug-19	Oct-19	once off
51	Marketing	1	ONB	50 000.00	Aug-19	Oct-19	once off
52	Stationeries	4	ONB	80 700.00	Aug-19	Oct-19	multi year
53	Uniform & protecting clothes	1	ONB	80 000.00	Aug-19	Oct-19	once off
54	Consumerble items <i>Grainable</i>	1	ONB	50 000.00	Aug-19	Oct-19	once off
55	Food Cash for Work projects	1	RFQ	819 077.00	01-Aug-19	Nov-19	once off
56	General Supply	1	ONB	20 000.00	Aug-19	Oct-19	once off

As per request

4000.00

RFQ

before bids

*M. Simeon Shiimi*

Martin Simeon Shiimi  
Head: Procurement Management Unit

*Theopolina Mbangula*

Theopolina Mbangula  
Chairperson : Procurement Committee

*Martin P. Elago*  
16/18/19

Teofelus Alweendo  
Financial Advisor

Chief Regional Officer

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