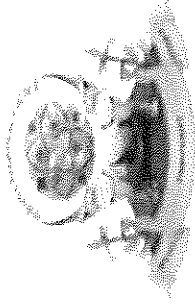




OSHANA REGIONAL COUNCIL



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DIRECTORATE OF EDUCATION ANNUAL PROCUREMENT PLAN: 2019/2020 FINANCIAL YEAR OSHANA REGIONAL COUNCIL / ONARC

1	2	3	4	5	6	7	8
Serial No.	Description	Quantity	Procurement Method	Estimated Value	Scheduled date for invitation of bids	Scheduled Date for Award of Contract	Remarks
1	Purchasing of school Stationeries & Office supplies	Per Request	ONB	3 500 000.00	Apr-19	May-19	multi year bid(bulk)
2	Purchasing Uniforms & Prot.clothes	Per Request	ONB	1 061 067.78	Jun-19	Jul-19	ONB and EPE Gov store
3	Purchasing First Aid Supplies	Per Request	ONB	50 000.00	May-19	Jun-19	small value
4	Purchasing of Cleaning Materials	Per Request	ONB	1 500 000.00	May-19	Jun-19	multi year bid
5	Purchasing and distribution of Text books	25800	ONB	7 000 000.00	Jun-19	Aug-19	as per budget
6	Purchasing of food Items for schools	Per Request	ONB	150 000.00	Apr-19	May-19	multi year bid
7	Purchasing of crockery & cutleries	60	ONB	10 000.00	Apr-19	May-19	multi year bid
8	Purchasing of airtime recharges		DP	90 000.00	Apr-19	May-19	
9	Purchasing of Science kit & laboratory material and chemicals	2000	ONB	1 400 000.00	May-19	Jun 2019	multi year bid
10	Purchasing play ground materials	50	ONB	1 000 000.00	Jun-19	Jul-19	as per requested
11	Purchasing of hostel mattresses	1000	ONB	1 263 450.00	May-19	Jun-19	as requested
12	Purchasing of Kitchen Utensils	Per request	ONB	100 000.00	Apr-19	May-19	
13	Servicing & General maintenance/repair of vehicles	61	ONB	500 000.00	Apr-19	Apr-19	multi year bid
14	Purchasing of vehicle's batteries	36	ONB	50 000.00	Apr-19	Apr-19	multi year bid
15	Vehicle's tyres & wheel alignments	Per Request	ONB	95 000.00	Apr-19	Apr-19	multi year bid

1	2	3	4	5	6	7	8
Serial No.	Description	Quantity	Procurement Method	Estimated Value	Scheduled date for invitation of bids	Scheduled Date for Award of Contract	Remarks
16	Purchasing of vehicle	1	ONB	250 000.00	Aug-19	Sep-19	once off
17	Windscreens, Tools & Accessories	Per Request	ONB	35 000.00	Apr-19	Apr-19	as per need
18	Transportation Services on air transport	9	ONB	45 000.00	Apr-19	May-19	as per requested
19	Service & repairing of office furniture & equipment	290	ONB	1 341 500.00	Apr-19	May-19	as per requested
20	Serv.of air conditioners,cooling facilities & fire extinguishers	171	ONB	700 000.00	Jun-19	Jul-19	multi year bid
21	Maintaining of Generators	4	ONB	50 000.00	Jun-19	Jul-19	multi year bid
22	Maintenance of tents	5	ONB	25 000.00	Apr-19	May-19	as per need
23	Hiring of private vehicles	Per Request	ONB	25 000.00	Apr-19	Apr-19	expression of interest
24	Equipment rental	20	ONB	15 000.00	Jun-19	Jul-19	As per need
25	Printing services	8	ONB	1 200 000.00	Apr-19	Apr-19	expression of interest
26	Provision of security services and security guards	12	ONB	1 500 000.00	Apr-19	Apr-19	expression of interest
27	Refreshments & catering services	Per Request	ONB	50 000 000.00	Apr-19	Apr-19	multi year bid
28	Advertisements	20	ONB	40 000.00	Apr-19	Apr-19	multi year bid
29	Registration & refresher courses	20	ONB	180 000.00	Apr-19	Apr-19	AS per need
30	Fees on training/workshops			50 000.00			
31	Fumigation of bats	20		60 000.00	May-19	Jun-19	as per need
32	School feeding: Bleding of maize meal	4	ONB	3 000 000.00	Apr-19	Apr-19	as per need
33	School feeding: Delivering of maize meal	4	ONB	528 314.00	Apr-19	Apr-19	as per need
34	School feeding: Supply of	4	ONB	2 000 000.00	Apr-19	Apr-19	as per need
35	proteins,salt & sugar						
36	Purchasing of garden tools	10	ONB	50 000.00	May-19	Jun-19	as per need
37	Purchasing of office furnitures	Per Request	ONB	50 000.00	May-19	Jun-19	as per need RFQ
38	Purchasing of School and dining halls Furniture	Per Request	ONB	300 000.00	Apr-19	May-19	as per need
39	Purchasing of office equipments	Per Request	ONB	334 000.00	May-19	June 2019	as per need
40	Purchasing of Schools/hostels furniture & Equipment	2000	ONB	3 000 000.00	Apr-19	May-19	as per need
41	Purchasing of laptops and computers	25	ONB	150 000.00	Apr-19	May-19	as per need

1	2	3	4	5	6	7	8
Serial No.	Description	Quantity	Procurement Method	Estimated Value	Scheduled date for invitation of bids	Scheduled Date for Award of Contract	Remarks
				N\$			
42	Purchasing of multi functional printer		ONB	50 000.00	May-19	Jun-19	as per need
43	Purchasing of multi functional fax		ONB	20 000.00	May-19	Jun-19	as per need
44	Purchasing of power extension cables		ONB	10 000.00	May-19	Jun-19	as per need
45	Purchasing of air conditioner	3	ONB	30 000.00	May-19	Jun-19	as per need
46	Purchasing of microwave		ONB	5 000.00	May-19	Jun-19	as per need
47	Purchasing of photocopy machine		ONB	400 000.00	May-19	Jun-19	as per need
48	Purchasing of steel cabinet with shelves	4	ONB	60 000.00	May-19	Jun-19	as per need
49	Purchasing of network printer	1	ONB	80 000.00	May-19	Jun-19	as per need
	Infrastructures Development/Capital Projects						
50	Construction of 1 x 4 classrooms at Ekuku project school	4	ONB	1 164 591.00	Apr-19	Mar-20	once off
51	Construction of 1x4 classrooms Ehenye project plot	4	ONB	1 164 591.00	Apr-19	Mar-20	once off
52	Construction of 1x4 classrooms at Onguta project plot	4	ONB	1 206 351.00	Apr-19	Mar-20	once off
53	Construction of Ablutions block at Ekuku project school	1	ONB	505 252.00	Apr-19	Mar-20	once off
54	Construction of 1x2 Pre-primary classrooms at Ekuku project	2	ONB	835 621.00	Apr-19	Mar-20	once off
55	Renovations of 1x6 block classroom at Erundu SS	6	ONB	1 432 252.00	Apr-19	Mar-20	once off
56	Renovation of 1x6 block of classrooms at Nakele PS	6	ONB	1 452 123.00	Apr-19	Mar-20	once off
57	Renovation of 1x5 block of classroom Eluwa special school	5	ONB	1 345 115.00	Apr-19	Mar-20	once off
58	Renovation of 1x4 classroom block Omashedediva Cs	4	ONB	1 112 216.00	Apr-19	Mar-20	once off
59	Renovation of 1x4 classrooms block Nangolo JSS	4	ONB	1 112 216.00	Apr-19	Mar-20	once off
60	Renovation of classrooms block Nengushe JSS	4	ONB	1 135 252.00	Apr-19	Mar-20	once off
61	Renovation of Onamutai Circuit hall	1	ONB	300 000.00	Apr-19	Mar-20	once off
62	Construction of 1x2 block of pre-primary classroom at Ankambo Primary school	1	ONB	700 000.00	Aug-19	Mar-20	once off
63	Construction of 1x2 block of pre-primary classroom at Kandjengendi Primary school	1	ONB	700 000.00	Aug-19	Mar-20	once off
64	Construction of 1x2 block of pre-primary classroom at Ondefekelama Primary School	1	ONB	700 000.00	Aug-19	Mar-20	once off

1	2	3	4	5	6	7	8
Serial	Description	Quantity	Procurement Method	Estimated Value	Scheduled date for invitation of bids	Scheduled Date for Award of Contract/	Remarks
65	Construction of 1x2 block pre-primary classroom at Etambo Comb. School	1	ONB	700 000.00 N\$	19-Aug	Mar-20	once off

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Simeon Shiimi Martin
 Head: Procurement Management Unit

Recommended/Not Recommended

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Theopolina Mbangula
 Chairperson: Procurement Committee

Comments

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Teofellus Alweendo
 Financial Advisor

Approved/ Not Approved

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Martin P. Elago
 Chief Regional Officer