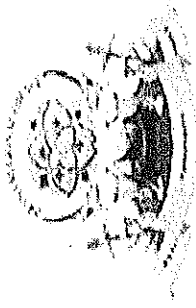


REPUBLIC OF NAMIBIA  
OSHANA REGIONAL COUNCIL



ANNUAL PROCUREMENT PLAN: 2019-2020 FINANCIAL YEAR

Financial Year: 2019/2020

Public Entity: Oshana regional Council

Division: Oshana Maintenance

FY: 2019-2020

Main Budget 2019/2020

\$1 594 670.00

\$0.00

\$1 594 670.00

TOTAL

1	2	3	4	5	6	7	8	9	10	11
Serial No.	Vote	Sub Item	Description	Quantity of Items	Budget	Procurement Method	Estimated Value	Scheduled Date for invitation of Bids	Scheduled Date for Award of Contract/ Issuing Purchase O.	Remarks/ Responsible Person
2	022	1800	Material & Supplies	Per Request	\$168 237.69	ONB	\$30 282.78	Weekly	Within 10 days after quotation received	Snr. Artisan Foreman
			Purchasing of maintenance electrical materials							
			Purchasing of maintenance mechanical materials							
			Purchasing of maintenance civil materials							
2300	Purchasing cleaning materials & protecting Clotthing	Per Request			ONB		\$16 823.77	Weekly	Within 10 days after quotation received	Store Admin. Officer

Serial No.	Vote	Sub Item	Description	Quantity	Budget	Procurement Method	Estimated Value	Scheduled Date for invitation of Bids	Scheduled Date for Award of Contract/ Issuing Purchase O.	Remarks/ Responsible Person
		2800	Purchasing office materials/ stationeries	Per Request		ONB	\$16 823.77	Weekly	Within 10 days after quotation received	Store Admin. Officer
		2900	Purchasing of either maintenance / cleaning / office materials	Per Request		ONB	\$43 741.80	Weekly	Within 10 days after quotation received	General
		4700	Purchasing Diesel	Per request	Head Office	RFQ	Head Office	Quarterly	Purchase Order is issued by Head Office	Head office
5	25		Maintenance Expenses/ Works / Services		\$838 636.95					
		0500	Maintaining GRN building on electrical	Per Request		ONB	\$41 931.85	Weekly	Within 10 days after Bill of quantity printed	Electrical W/Inspector
		0700	Maintaining elevator at Oshakati H. Court	12 (invoices)		DP (Existing)	\$115 731.90	Monthly	10 days after quotations received	Mechanical W/Inspector
		1900	Other services or works on GRN buildings	Per Request		ONB	\$219 722.88	Weekly	Within 10 days after Bill of quantity printed	Works Inspectors
		2700	Maintaining GRN building on civil	Per Request		ONB	\$293 522.93	Weekly	Within 10 days after Bill of quantity printed	Civil Works Inspectors
		8000	Maintaining GRN building on mechanical	Per Request		ONB	\$167 727.39	Weekly	Within 10 days after Bill of quantity printed	Mechanical W/Inspector

1	2	3	4	5	6	7	8	9	10	11
Serial No.	Vote	Sub Item	Description	Quantity of Programs	Budget	Procurement Method	Estimated Value	Scheduled Date for invitation of Bids	Scheduled Date for Award of Contract/ Issuing Purchase O.	Remarks/ Responsible Person
6	027		<b>Other Service &amp; Exp.</b>		\$15 946.70					
		0100	Training Courses, Symposiums & Work-shops	Per Request		ONB	\$7 973.35	Quartely	Within 10 days after quotation received	S.Totwe
		3400	Other services under this Sub Division	Per Request		ONB	\$7 973.35	Monthly	Within 10 days after quotation received	N.Nepela
<b>GRAND TOTAL OF BUDGET AND ESTIMATED VALUE:</b>					<b>\$1 022 821.34</b>		<b>\$1 022 833.34</b>			

*Simeon Shiimi Martin*

Simeon Shiimi Martin

Head: Procurement Unit

*Theoolina Mbangula*

Theoolina Mbangula

Chairperson: Procurement Committee

*Teofilus Alweendo*

Teofilus Alweendo  
Financial Advisor

Approved/ Not-Approved

*Martin P. Elago*

Martin P. Elago

Chief Regional Officer