



Republic of Namibia
Annual Procurement Plan

by: KUNENE REGIONAL COUNCIL

2025/2026 FY

Procurement No. (e.g. 1,2,3...)	Description of Procurement (include lots if applicable)	Quantity	Procurement Category	Is the procurement reserved in terms of the Code of Good Practice?	Procurement Method	Estimated Value (N\$)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
1	Electricity conversion to pre-paid for Kunene Regional Council Offices - NORED	1	W	No	DP	100,000.00	01/09/2025	Section 36 (2) (a) supplier has exclusive right to supply services and no suitable alternative is available
2	Digging of electricity line to the box and installation	6	W	Yes	RFQ	90,000.00	01/09/2025	It is too costly to apply, given the value of procurement in accordance with Public Procurement Act 15 of 2015 as amended, Section 27(4)(c)
3	Minor repairs for Kunene Regional Council Offices (H/O, constituencies & settlements)	1	W	Yes	OAB	200,000.00	Throughout the year	Section 34 (g) Public entity has the capacity to do such work on behalf of the Government and Section 32
4	Hiring of PA system for Kunene Regional Council's events	1	NCS	No	EP	5,000.00	Throughout the year	A public entity has the capacity to do work on behalf of the Government, in terms of Section 34(g)
5	Procuring of protective clothing for KRC staff members	1	G	Yes	EP	90,000.00	01/09/2025	Section 34 (g) Public entity has the capacity to do such work on behalf of the Government
6	Supply and installation of air cons	30	G	Yes	RFP	130,000.00	01/11/2025	It is too costly to apply, given the value of procurement in accordance with Public Procurement Act 15 of 2015 as amended, Section 27(4)(c)
7	Printing of promotional materials	1	G	No	RFQ	100,000.00	Throughout the year	It is too costly to apply, given the value of procurement in accordance with Public Procurement Act 15 of 2015 as amended, Section 27(4)(c)
8	Provision of printing services for Kunene Regional Council's document	1	NCS	Yes	RFQ	50,000.00	Throughout the year	It is too costly to apply, given the value of procurement in accordance with Public Procurement Act 15 of 2015 as amended, Section 27(4)(c)
9	Advertisement for Kunene Regional Council	1	NCS	No	EP	40,000.00	Throughout the year	Section 34 (g) Public entity has the capacity to do such work on behalf of the Government
10	Provision of refuse removal for Sesfontein	2	NCS	Yes	OAB	432,000.00	01/09/2025	N/A
11	Settlement for the period of three years	60	G	Yes	OAB	700,000.00	01/10/2025	N/A
12	Provision of pumping out of septic tanks and refuse removal at all Government Institutions for 3 year period	1	G	Yes	OAB	200,000.00	01/09/2025	N/A
13	Provision of maintenance of Regional Council Infrastructure and buildings	1	W	Yes	RFQ	400,000.00	Throughout the year	It is too costly to apply, given the value of procurement in accordance with Public Procurement Act 15 of 2015 as amended, Section 27(4)(c)
14	Provision of maintenance services for Council vehicles for 3 years period	1	NCS	Yes	OAB	2,000,000.00	01/04/2025	N/A
15	Maintenance of Sewerage pump machine at Fransfontein Settlement	Various	G	Yes	RFQ	100,000.00	Throughout the year	It is too costly to apply, given the value of procurement in accordance with Public Procurement Act 15 of 2015 as amended, Section 27(4)(c)
16	Provision of Kaspersky Volume licence	300	G	Yes	RFQ	80,000.00	01/07/2025	It is too costly to apply, given the value of procurement in accordance with Public Procurement Act 15 of 2015 as amended, Section 27(4)(c) Section 32
17	Procurement and installation of the overhead wireless projector to be installed in the Council boardroom, X3 10 Metre and X40 3.5 Metre Lan Connection Cables	1	G	Yes	RFQ	250,000.00	01/09/2025	It is too costly to apply, given the value of procurement in accordance with Public Procurement Act 15 of 2015 as amended, Section 27(4)(c)
18	Camera for PRO	1	G	Yes	RFQ	10,000.00	01/05/2025	It is too costly to apply, given the value of procurement in accordance with Public Procurement Act 15 of 2015 as amended, Section 27(4)(c)

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19	Laptops for staff members	20	G	Yes	OAB	400,000.00	01/10/2025	N/A
20	1TB Hard drive	1	G	Yes	OAB	1500	01/10/2025	N/A
21	Servicing of Council board room Speakers and Mic system	11	W	Yes	OAB	200,000.00	01/10/2025	N/A
22	Structured cabling for Opuwo urban constituency office, Khorixas constituency office, Kamanjab Constituency office, Epupa Constituency, Sesfontein constituency office and Quito constituency office to CAT6A Ethernet Cabling standard	5	W	Yes	OAB	350,000.00	01/10/2025	N/A
23	Linking Settlement and constituency to the RC Server by Telecom Namibia	7	G	No	EP	350,000.00	01/11/2025	Telecommunication Service Provider
24	Supporting of Community Development projects under Constituency Development Fund (CDF)	Various	W	No	EP	1,750,000.00	01/11/2025	Section 34 (g) Public entity has the capacity to do such work on behalf of the Government
25	Councilor's Donation to support community self-employment activities	Various	G	Yes	RFQ	350,000.00	01/09/2025	It is too costly to apply, given the value of procurement in accordance with Public Procurement Act 15 of 2015 as amended, Section 27(4)(c)
26	Microsoft server 2022 activation licence		G	Yes	RFQ	150,000.00	01/10/2025	It is too costly to apply, given the value of procurement in accordance with Public Procurement Act 15 of 2015 as amended, Section 27(4)(c)
27	Renewal of sage pastel licence, VIP licence, server maintenance SLA		G	Yes	RB	640,000.00	ongoing	It is too costly to apply, given the value of procurement in accordance with Public Procurement Act 15 of 2015 as amended, Section 27(4)(c)
28	Refilling and Servicing of Genset	1	W	Yes	OAB	100,000.00	01/11/2025	N/A
29	Planning and Development							
1	Construction of services in Okanguati (Design and Documentation for Sewer)	1	CS	Yes	OAB	1,000,000.00	15/04/2025	None
2	Construction of services in Sesfontein (Sewer)	1	W	Yes	OAB	10,000,000.00	24/01/2025	None
3	Construction of services in Sesfontein (water)	1	W	Yes	OAB	4,500,000.00	28/03/2025	None
4	Construction of services in Fransfontein	1	W	Yes	OAB	10,000,000.00	24/01/2025	None
5	Construction of Build together Houses	1	W	Yes	OAB	3,000,000.00	24/01/2025	None
6	Purchasing of Office equipment	1	G	Yes	OAB	250,000.00	24/01/2025	None
7	Supply and delivery of project materials (OROI) - Omungwati and Zebra rest Camp	Various	G	No	RFQ	200,000.00	Jun-25	It is too costly to apply, given the value of the procurement.
8	Supply and delivery of projects materials (Microfinance)	Various	G	Yes	RFQ	8,000.00	May-25	It is too costly to apply, given the value of the procurement.
9	Supply and delivery of construction materials for Food/Cash for Work Programme	Various	G	Yes	RFQ	300,000.00	Jun-25	1. Does not support empowerment 2. Is too costly to apply, given the value of the procurement
10	Compensation of beneficiaries (Food/Cash for work programme)	Various	W	Yes	DP	200,000.00	Throughout	Is not practical for the procurement in question
11	Supply and delivery of construction materials for 70 rural toilets (Rural Sanitation)	70	G	Yes	RFQ	1,500,000.00	Jun-25	1. Does not support empowerment 2. Is not efficient for the procurement in question

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12	Procurement of services (labour) from unemployed youth to construct 70 rural toilets in Kunene	70	W	Yes	DP	526,000.00	Throughout	is not practical for the procurement in question
13	Procurement of electrical generator	1	G	No	RFQ	20,000.00	May-25	is not efficient or practical for the procurement in question
14	Procurement of jack hammer and a generator	1	G	No	RFQ	40,000.00	May-25	is not efficient or practical for the procurement in question
15	Procurement of services and goods for the Construction Rural Development Center (RDC) LAND REFORM	Various	W	No	RFQ	1,000,000.00	Aug-25	is not efficient or practical for the procurement in question
1	Provision of services and Payment of Fleet Services to Standard Bank of Namibia	Various	NCS	Yes	DP	600,000.00	1st to 4th Quarter	Section 36(2)(a & b) 18(a to d)
2	Provision of Accommodation venues and catering services for the Communal Land Board Members	Various	NCS	Yes	RFQ	288,000.00	1st to 4th Quarter	It is too costly to apply, given the value of procurement in accordance with Public Procurement Act 15 of 2015 as amended, Section 27(4)(c)
3	Procurement of Utilities	Various	NCS	Yes	EP	177,000.00	1st to 4th Quarter	It is too costly to apply, given the value of procurement in accordance with Public Procurement Act 15 of 2015 as amended, Section 27(4)(c)
4	Procurement of various Training, Short Courses and Workshops to capacitate staff members	Various	CS	No	RFP	71,308.00	1st to 4th Quarter	NA
5	Supply and delivery of cleaning materials and stationeries Provision of office cleaning materials and stationeries (A3 & A4 Printing/ Photocopy papers, Pine Gel 1kg, Floor Polish Liquid 5 litre, Supra Delux Toilet Paper, AU & Namibian Flags, EZ Mops & brooms with handles, Aroma Room Freshener 225 ml, Bio Blocks Urinary 1kg, Glue & Note Sticks, Toilet Brush, Lever Arch File, Envelope (E1, E2, E3, E4, Official Vehicle Trip Authority books, Extractor staples and staples, Carbon papers, BIC Blue, Black and Red Pens, Cartridge HP 201 LaserJet Black- CF400X, Yellow- CF402X, Magenta- CF403X & Cyan- CF401X, Kyocera Toner TK-F51130 MFP	Various	G	Yes	EPE	200,000.00	3rd Quarter	It is too costly to apply, given the value of procurement in accordance with Public Procurement Act 15 of 2015 as amended, Section 27(4)(c)
6 WORKS DEPARTMENT								
7	Procurement of Stationeries	Various	G	Yes	OAB	100,000.00	ongoing	Annual Contract in place already
8	Procurement of Cleaning materials	Various	G	Yes	OAB	100,000.00	ongoing	Annual Contract in place already
9	Procurement of Protective Gears	Various	G	Yes	OAB	160,000.00	Aug-25	N/A
10	Procurement of Electrical Materials	Various	G	Yes	OAB	100,000.00	Apr-25	N/A
11	Procurement of Mechanical materials	Various	G	Yes	OAB	120,000.00	Apr-25	N/A
12	Procurement of Appliances	Various	G	Yes	OAB		N/A	N/A
13	Procurement of Services of Vehicles (Repair & Maintenance)	Various	NCS	Yes	EPE	500,000.00	ongoing	Execution by Public Entity
14	Procurement of WIFI Services	1	NCS	Yes	EPE	50,000.00	ongoing	Execution by Public Entity
15	Procurement of Utilities	Various	NCS	Yes	EPE	350,000.00	ongoing	Execution by Public Entity
16	Procurement of chemicals (Pest Control)	Various	NCS	Yes	OAB		N/A	N/A
17	Procurement of Civil Materials	Various	G	Yes	OAB	100,000.00	Apr-25	N/A
18	Procurement of tools and spare parts	Various	G	Yes	OAB	200,000.00	Apr-25	N/A
19	Procurement of Works and construction (Civil)	Various	W	Yes	OAB		N/A	N/A
20	Procurement of maintenance building (Electrical)	Various	W	Yes	OAB	300,000.00		Mother ministry to set out the bid

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21	Procurement of Hospital Maintenance (Mechanical)	Various	W	Yes	OAB	400,000.00	Apr-25	Within the first quarter of the fiscal year
22	Procurement of Fire Extinguishers	Various	NCS	Yes	OAB	100,000.00	Apr-25	Within the first quarter of the fiscal year
23	Procurement of Training, courses and workshop	Various	NCS	Yes	OAB	200,000.00	Apr-25	NA
24	Daily Subsistence Allowance	1		Yes	DP	650,000.00	Apr-25	Direct Payment
25	Buildings maintenance and small renovations	Various	W	Yes	OAB	300,000.00	Apr-25	Mother ministry to get out the bid
26	Catering Services for meeting refreshments	Various	NCS	Yes	RFQ	50,000.00	Apr-25	Small services
DWSSC								
1	Procurement of Stationeries	Various	G	Yes	RB	150,000.00	Sep-25	NA
2	Procurement of Cleaning materials	Various	G	Yes	RB	70,000.00	Sep-25	NA
3	Procurement of Protective Gears	Various	G	Yes	RFQ	100,000.00	Sep-25	NA
4	Procurement of Office Equipments	Various	G	Yes	OAB	150,000.00	Sep-25	NA
5	Procurement of Tyres & Accessories	Various	G	Yes	OAB	200,000.00	Sep-25	NA
6	Procurement of catering services	Various	S	Yes	RFQ	120,000.00	Oct-25	NA
7	Procurement of diesel engine spare parts	Various	G	Yes	RFQ	300,000.00	Nov-25	Too costly
8	Procurement Services of Vehicles (Repair & Maintenance)	Various	W	Yes	OAB	850,000.00	Feb-25	NA
9	Procurement of Utilities	Various	NCS	Yes	EPE	350,000.00	Mar-25	Execution by Public Entity
10	Water points materials	Various	G	Yes	RFQ	1,200,000.00	Aug-25	Small Services
11	Quatiana, Orombamba, Neuland Pos 14, Albrabam Pos	5	W	Yes	RFQ	2,273,660.00	Sep-25	Too costly
12	Procurement of Works Installation of Boreholes	Various	W	Yes	RFQ		Oct-25	Too costly
13	Procurement of Works Rehabilitation of Borehole/ WP	Various	W	Yes	RFQ		Nov-25	Too costly
14	Procurement of Borehole materials	Various	G	Yes	EP		Feb-25	Too costly
15	Pre-qualification for the Construction of Earth dams	2	W	Yes	RFQ	1,235,000.00	Aug-25	Too costly
16	Pre-qualification for Rehabilitation of Earth dams	Various	W	Yes	RFQ		Aug-25	Too costly
17	Facilities	37	W	Yes	RFQ	1,663,338.00	Oct-25	Too costly
18	Procurement of Works for Construction of Mini Desalination Plants. Marienthohe Pos 4	1	W	Yes	RFQ	1,000,000.00	Feb-26	
19	Procurement of Works Rehabilitation of Boreholes	Various	W	Yes	RFQ	2,498,094.00	Feb-26	Small Services
20	Supply and delivery of materials for construction of traditional wells for the period of 24 months. Oratirindi, Ondombojorutati, Embo	3	G	Yes	RFQ	1,050,000.00	Mar-26	
EPEAC								
1	Supply and deliveries of Textbooks for Grade 0 to 12	1	G	Yes	DP	1,604,080	31.05.2025	
2	Supply and deliveries of Protective clothing	1	G	Yes	EPE	600,000.00	30.06.2025	Section 34(g) Public entity
3	Provision of servicing, repair and overhaul of DoEAC veh	1	NCS	Yes	OAB	1,500,000.00	30.04.2025	3 year contract
4	Supply and delivery of cumulative record cards	1	G	No	EPE	25,000.00	01.04.2025	Once off
5	Training on Industrial Relations	1	NCS	Yes	RFQ	65,000.00	06.05.2025	Once off
6	Teachers Trainings and Workshops: Curriculum Review	1	NCS	Yes	DP	400,000.00	01.09.2025	Once off
7	Senior Primary (Accommodation)	1	G	Yes	RFQ	23,400,000.00	01.07.2025	3 years contract
8	Supply and delivery of Office furniture and office equipment	1	G	Yes	OAB	15,000,000.00	01.05.2025	3 years contract

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9	Supply and Delivery of Gas 48kg to Various GRN hostels	1	G	Yes	RB	800,000.00	1.07.2025	1 years contract
10	Supply and delivery of blailla materials (talking calculator, style pens, frames, hard paper A4, plastic paper A4)	1	G	Yes	RFQ	20,000.00	01.06.2025	Once off
11	Supply of tshirts for adult learners week	1	G	Yes	RFQ	50,000.00	01.06.2025	Once off
12	Supply of coin photocopy machine/printer	1	G	Yes	RFQ	50,000.00	01.06.2025	Once off
13	Supply of musical Instrument for Arts and Culture Office	1	G	Yes	RFQ	100,000.00	01.06.2025	Once off
14	Erect of parking lots at Regional Offices	1	W	Yes	RFQ	500,000.00	01.06.2025	Once off
15	Erect of sign board for direction (CLDC and Opuwo District Office)	1	W	Yes	IQ	10,000.00	01.05.2025	Once off
16	Erect of fence for CLDC and Opuwo district, gate with electric motor	1	W	Yes	RFQ	200,000.00	01.07.2025	Once off
17	Servicing, repair, supply and installation of airconditioners (in various offices)	1	W	Yes	RFQ	250,000.00	01.06.2025	Once off
18	Newspaper adverts	1	NCS	Yes	DP	100,000.00	01.04.2025	Contract
19	Request for expression of interest on school books	1	NCS	Yes	RFQ	10,000.00	01.11.2024	3 years contract
20	Security contracts	1	NCS	Yes	ONB	6,000,000.00	01.04.2025	3 years contract
21	Supply and delivery of computers with software, printers, Anti-Virus Software's for Regional Office	1	G	Yes	RB	500,000.00	01.06.2025	Once off
22	Materials	1	G	Yes	RFQ	300,000.00	01.05.2025	Once off
23	Renovate ablution at Welwitschia Primary School	1	W	Yes	RFQ	107,890.00	01.06.2025	Once off
24	Repair sewerage faulty system and Renovation of ablution block at Okorose Primary School	1	W	Yes	RFQ	150,000.00	01.06.2025	Once off
25	Construction New ablution facilities and Renovation of ablution blocks at Maarssen Primary School	1	W	Yes	RFQ	500,000.00	01.06.2025	Once off
26	Completion of Ablution facilities at Ekoto Primary School	1	W	Yes	RFQ	350,000.00	01.06.2025	Once off
27	Completion of Teachers Accommodation at Etanga Primary School	1	W	Yes	RFQ	300,000.00	01.06.2025	Once off
28	Completion of Classrooms and Teachers Accommodation at Ojilondavrong Primary School	1	W	Yes	RFQ	1,000,000.00	01.06.2025	Once off
29	Completion of ablution facilities and erection of water tank at Okorose Primary School	1	W	Yes	RFQ	200,000.00	01.06.2025	Once off
30	Building of Strongrooms and renovate doors of Strongrooms for Musaso, Ojerunda, Orumana, Welwitschia JS, Koako Dravi and Kephass Muzumia.	1	W	Yes	RFQ	700,000.00	01.06.2025	Once off
31	Servicing and repair of kitchen equipments at various schools	1	W	Yes	RFQ	500,000.00	01.06.2025	Once off
32	Construction of 1 block module 4 class room at KM Mbandu CS, New School in Outjo	2	W	Yes	ONB	1,700,000.00	01.07.2025	Once off
33	Renovation of Outjo PS Hostel	1	W	Yes	ONB	1,000,000.00	01.07.2025	Once off
34	Hostel renovations at Orumana CS, Huis Nordia hostel	2	W	Yes	ONB	900,000.00	01.07.2025	Once off
35	Major renovation of ablution facilities at Outjo circuit office	1	W	Yes	ONB	3,500,000.00	01.07.2025	Once off
36	Construction of boardary wall at Regional Office Khorikas	1	W	Yes	ONB	1,500,000.00	01.07.2025	Once off

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37	Construction of a new school (Kunene Resource Centre)	1	W	Yes	ONB	15,000,000.00	01.07.2025	Once off
38	Supply of new vehicles	1	G	Yes	RB	2,700,000.00	01.07.2025	Once off
39	Airtime for staff members	1	G	Yes	EPE	150,000.00	01.04.2025	Section 34 (g) Public entity (contract)
40	Training on project management (NIPAKA)	1	NCS	Yes	EPE	200,000.00	01.08.2025	Once off
INTERNAL AUDIT								
1	Refreshment for Audit committee meetings	1	NCS	Yes	NCS	20,000.00	ongoing	ongoing
April 7								
1	Lot 1: Supply and delivery of cleaning materials to the department of ICT-Opuwo	1	G	Yes	OAB	80,000.00	Apr-25	N/A
1	Lot 2: Supply and delivery of Stationeries to the department of ICT Opuwo	1	G	Yes	OAB	60,000.00	Apr 25	N/A
2	Lot 1: Supply of Corporate wear for the department of ICT-Opuwo	1	G	Yes	OAB	30,000.00	Jun-25	N/A
3	Supply of Gardening equipment to the department of ICT, Opuwo, Once	1	G	Yes	OAB	20,000.00	Aug-25	N/A
4	Supply of Public address System accessories	1	G	No	OAB	20,000.00	May-25	N/A
5	Regional Office clean cleaning	1	W	Yes	OAB	20,000.00	Jul-25	N/A
6	Camera accessories	1	G	Yes	OAB	50,000.00	Sep-25	N/A
7	ICT materials	1	G	Yes	OAB	50,000.00	Nov-25	N/A
8	Office furniture	1	G	Yes	OAB	100,000.00	Nov-25	N/A
9	Lot 1: Air conditioners	1	G	Yes	RFQ	50,000.00	Small value items	
10	Water dispenser	1	G	Yes	RFQ	30,000.00	Small value items	
11	Vehicle accessories	1	G	Yes	RFQ	30,000.00	May-25	
MGEPSW								
1	Supply an delivery of Office stationeries to the Ministry of Gender	Various	G	Yes	DP	\$ 70,000.00	Jul/Sep	Only GRN Stores has most of the goods and other suppliers are only considered in case of is not available at government stores.
2	Supply an delivery of cleaning materials to the Ministry of Gender	Various	G	Yes	DP	\$ 55,000.00	Jul/Sep	Only GRN Stores has most of the goods and other suppliers are only considered in case of is not available at government stores.
3	Supply and delivery of computer stationeries to the Ministry of Gender	Various	G	Yes	RFQ	\$ 70,000.00	Jul/Sep	To provide equal opportunity to suppliers to participate in the binding process.
4	Supply and delivery of Protective clothing to Ministry of Gender	Various	G	Yes	EPE	N/A	Jul/Sep	Only GRN Stores has most of the goods and other suppliers are only considered in case of is not available at government stores.
5	Supply of Car Wash Services to the Ministry of Gender	Various	CS	Yes	SVP	\$ 3,000.00	July/Aug	The budgeted amount is below N\$15 000.
6	Supply and delivery of goods for office general maintenance	Various	S	Yes	RFQ	\$ 23,000.00	Jul/Sep	To provide equal opportunity to suppliers to participate in the binding process.
7	Supply for office refreshments and MGEPSW meetings	Various	S	Yes	SVP	\$ 6,000.00	Jul/Sep	The budgeted amount is below N\$15 000.
8	Supply of refreshments/goods/services for Staff Wellness	Various	S	Yes	SVP	\$ 10,000.00	Jul/Sep	The budgeted amount is below N\$15 000.
9	Supply of Catering Services for Male Engagement Trainings and sessions	Various	S	Yes	RFQ	\$ 30,000.00	Ongoing	To provide equal opportunity to suppliers to participate in the binding process.
10	Supply of Catering Services for Trafficking in Persons commemoration meeting	Various	S	Yes	RFQ	\$ 15,000.00	June/July	To provide equal opportunity to suppliers to participate in the binding process.
11	Supply of catering services for the training of traditional leaders in GBV	Various	S	Yes	RFQ	\$ 24,000.00	Ongoing	To provide equal opportunity to suppliers to participate in the binding process.
12	Supply of catering services for the training of church leaders in GBV	Various	S	Yes	RFQ	\$ 24,000.00	Ongoing	To provide equal opportunity to suppliers to participate in the binding process.

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13	Supply of catering services for the GBV & Human Rights cluster meetings	Various		Yes	SVP	\$ 15,000.00	quarterly	The budgeted amount is below N\$15 000.
14	Supply of catering services for regional and constituency gender permanent taskforce	Various		Yes	RFQ	\$ 50,000.00	ongoing	To provide equal opportunity to suppliers to participate in the binding process.
15	Supply for promotional materials for launching of 16 days activism/Trafficking in Persons/ Human Rights day, 8 International women's day commemorations	Various		Yes	RFQ	\$ 20,000.00	quarterly	To provide equal opportunity to suppliers to participate in the binding process.
16	Supply of catering services for launching of 16 days activism /Trafficking in Persons/ Human Rights day, 8 International women's day commemorations	1		Yes	RFQ	\$ 80,000.00	quarterly	To provide equal opportunity to suppliers to participate in the binding process.
17	Supply of stationeries for gender permanent taskforce	1		Yes	SVP	\$ 10,000.00	June/July	The budgeted amount is below N\$15 000.
18	Trainings	1		Yes	SVP	\$ 5,000.00	seasonal	The budgeted amount is below N\$15 000.
19	Supply of goods for IGAs	Various		Yes	RFQ	\$ 74,000.00	Aug/Sep	To provide equal opportunity to suppliers to participate in the binding process.
20	Supply of goods for ECO materials	Various		Yes	RFQ	\$ 49,000.00	Aug/Sep	To provide equal opportunity to suppliers to participate in the binding process.
21	Women in business/ SVP trainings/meetings	Various		Yes		\$ 25,000.00	3rd/4th quarter	To provide equal opportunity to suppliers to participate in the binding process.
22	Community Empowerment Centre minor maintenance/ technical and production skills training	Various		Yes	RFQ	\$ 222,000.00	quarterly	To provide equal opportunity to suppliers to participate in the binding process.
23	Supply of catering services for meetings for regional and constituency child care protection forum (CCPF)	Various		Yes	RFQ	\$ 31,000.00	quarterly	To provide equal opportunity to suppliers to participate in the binding process.
24	Supply of catering services for the commemoration of African Child day, 16 June	1		Yes	SVP	\$ 10,000.00	Jun-24	
25	Supply of catering services for the commemoration of Namibian Child day, 29 Sep	1		Yes	SVP	\$ 10,000.00	Sep-24	The budgeted amount is below N\$15 000.
26	Procurement of goods for regional and constituency gender permanent taskforce/CCCPF	Various		Yes	SVP	\$ 20,000.00	July/Aug	To provide equal opportunity to suppliers to participate in the binding process.
27	Supply of emergency goods for children in need of protective services/ shelter	Various		Yes	SVP	\$ 10,000.00	Annually	The budgeted amount is below N\$15 000.
28	Supply of Hand held Stick Mini Namibian flags for the commemoration and celebration of Namibian/African Child	various		Yes	SVP	\$ 10,000.00	Annually	The budgeted amount is below N\$15 000.
29	Supply of goods (As needs identified by SW) for children in need of protective services	various		Yes	SVP	\$ 10,000.00	Annually	The budgeted amount is below N\$15 000.
30	Supply of maintenance items for the house of safety (shelter)	Various		Yes	SVP	\$ 10,000.00	Annually	The budgeted amount is below N\$15 000.
31	Installation and payment of Shelter DSTV	Various		Yes	SVP	10000	Annually	The budgeted amount is below N\$15 000.
32	Installation and maintenance of CCTV Camera	Various		Yes	SVP	10000	Annually	The budgeted amount is below N\$15 000.
33	Installation and maintenance of motor gate	Various		Yes	SVP	10000	Annually	The budgeted amount is below N\$15 000.

Compiled by:

Exhale 24/02/2025

Sandra Nakale
Head of PMU



Procurement No. (e.g. 1.2.3...)	Description of Procurement (include lots if applicable)	Quantity	Procurement Category	Is the procurement reserved in terms of the Code of Good Practice?	Procurement Method	Estimated Value (N\$)	Scheduled Date for invitation of bids	Reason for deviating from the default method (where applicable)
	Recommended 25-02-2025 James E. Jantzen Chairperson 03 MAR 2025 George P. Kaitseb Chief Regional Officer TEL: 065-273950 FAX: 065-273077 CHIEF REGIONAL OFFICER							

KUENENE REGIONAL COUNCIL

PRIVATE BAG 502, OPUWO