## QUARTERLY REPORT ON PROCUREMENT ACTIVITIES

## PROCUREMENT REPORT: QUARTER 3 (OCT - DECEMBER 2019) PUBLIC ENTITY: KUNENE REGIONAL COUNCIL

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Procurement Reference No.	Procurement Description	Updated (RB, RFQ, Estimated Cost NS ONB, RFF)		No. of bids I	No. of bids Recommendation received date	Name of successful Contract value bidder(s) approved (NS)	Contract value	Amount paid (NS) Remarks	{emarks
EXECUTION BY PUBLIC	Procuring of Trip Authority books for Kunene Regional Council through execution by public entity	1,748.00	ЕРЕ		09-Oct-19	Government Store  O9-Oct-19 Otjiwarongo	1.748.00	1.748.00	
G/EPE/KRC:DoEAC-01/2019)	procuring of cleaning equipment for the Regional Office and Circuit Offices through execution by public entity for Directorate of Education	11,238.25	EPE	1	09-Oct-19	Government Store- 09-Oct-19 Otjiwarongo	11,238.25	11,238.25	
G/EPE/KRC:DoEAC-02/2019	supply and delivery of revised textbook for grade 10-11 for Directorate of Education	216,497.26 EPE	ЕРЕ	_	09-Oct-19 NAMCOL	NAMCOL	216,497.26	216,497.26	
G/DP/KRC-01/2019	Procuring of electrical box for Okangwati OROI Rest Camp for Epupa Constituency Office	16,315.92 DP	DP	المبحر	09-Oct-19 NORED	NORED	16,315.92	16.315.92	
G/EPE/KRC: GECW-01/2019	procuring of stationery and cleaning materials for the Division of Gender Equality and Child Welfare	9,798.36	EPE	_	09-Oct-19	Government Store- 09-Oct-19 Otjiwarongo	9,798.36	9,798.36	
DIRECT PROCUREMENT	payment of outstanding fees to Namibia Media Holdings for Kunene Regional Council.	35,880.00	DP		Namibia	Namibia Media Holdings	35,880.00	35.880.00	
G/RFQ/KRC-61/2019	Supply and delivery of laptop for Outjo Constituency Office	24,946.78 RFQ	RFQ	ω	09-Oct-19	AM PM O9-Oct-19 Investment cc	11,752.43	11.752.43	
NCS/EPE:DoEAC-01/2019	provision of Accommodation ,meals and conference facilities for Regional group training on revised curriculum	198,864.00 EPE	ЕРЕ	<u></u>	25-Oct-19	25-Oct-19 NWR - Khorixas	E 198,864.00	198,864.00	



140,000.00	140,000.00	Okatutu 12-Dec-19 Investment cc 140,000.000	<sup>2</sup> Q 39	146,272.80 RFQ	Construction and assembling of pre-fabricated pit latrine Toilet at Opuwo Rural Constituency	W/RFQ/KRC-27/2019
143,880.00	143,880.00	Kandenge Trading cc and Good Hope 12-Dec-19 Investment cc	<sup>2</sup> Q 39	146,272.80 RFQ	Construction and assembling of pre-fabricated pit latrine Toilet at Sesfontein Constituency	W/RFQ/KRC-27/2019
138,000.00	138,000.00	Investment and Mbandanondjala 12-Dec-19 Investment	?Q 39	146,272.80 RFQ	Construction and assembling of pre-fabricated pit latrine Toilet at Epupa Constituency	W/RFQ/KRC-27/2019
527.43	527.43	29-Nov-19 Telecom Namibia	1	527.43 DP	procuring of Telecommunication connectivity for Emergency Operating Centre.	DIRECT PROCUREMENT
6,759.54	6,759.54	29-Nov-19 FBH Trading cc	1	6,759.54 DP	additional work done for maintenance of Outjo Constituency Office.	DIRECT PROCUREMENT
3,220,00	3,220.00	Otam-Check 12-Nov-19 Tyres cc	P	3,220.00 DP	Procuring of fitting of tyres for NDF trucks assigned to Kunene Region for distribution of drought relief program	NCS/DP/KRC-08/2019
43,829.29	43,829.29	Windhoek 12-Nov-19 Maschinen Fabrik	1	43,829.29 DP	Procuring of Maintenance and repairs of NDF trucks assigned to Kunene Region for distribution of drought relief program	NCS/DP/KRC-07/2019
4,988.85	4,988.85	M+Z Commercial 25-Oct-19 Vehicles	1	4,988.85 DP	Payment of Mercedes -Benz for replacing of V-Belt and broken exhaust for GRN 81733.	DIRECT PROCUREMENT
23,731.40	23,731.40	25-Oct-19	P 1	23,731.40 DP	Payment of Van Zyl Body repairs CC for towing in fees for GRN 80578 and GRN 81353.	DIRECT PROCUREMENT
34,267.92	34,267.92	25-Oct-19 Telecom Namibia	Œ	34,267.92 EPE	Procuring of OSBIZ and PABX system of Okanguati ,Sesfontein and Opuwo Urban Constituencies.	EXECUTION BY PUBLIC ENTITY
25,429.53	25,429.53	De Route 25-Oct-19 Investment cc	P	25,429.53 DP	Payment for additional parts for Sewerage pump  -Braunfels Agriculture High School.	DIRECT PROCUREMENT

	78,000,000 SINATE 78,000.00	78,000,00	GNT Investment	Gl 12-Dec-19 cc	Ø 8	90,000.00 RFQ	Supply of Solar Gysers for ST Michael Primary School in Kamanjab Constituency	G/RFQ/KRC-31/2019
	59,977.48	59,977.48	KK Target 12-Dec-19 Trading CC	12-Dec-19	Q 7	60,000.00 RFQ	Supply of building materials for God with us Ministry in Kamanjab Constituency	G/RFQ/KRC-50/2019
	163,772.20	163,772.20	KK Target 12-Dec-19 Trading CC	12-Dec-19	2	167,600.00 RFQ	Supply of water pipes and garden materials for Ozohungu ,Kapika for Epupa Constituency Office	G/RFQ/KRC-62/2019
	28,934.58	32,575.48	National United 12-Dec-19 Security Services	12-Dec-19	Ø 22	35,000.00 RFQ	Servicing of Kunene Regional Council fire Extinguishers	NCS/RFQ/KRC-05/2019
(the financial certificate indicates N\$ 150 000.00 while the lowest quote was N\$324 830.75)	•	1		12-Dec-19	Ö	RFQ	Supply and delivery of stationery for Directorate of Education	G/RFQ/KRC:DEAC-04/2020
	46,418.84	46,418.84	Salient Investment CC	Sali 12-Dec-19 CC	l l	100,000.00 RFQ	Supply and delivery of computer equipment's and electronic materials for Directorate of Education	G/RFQ/KRC:DEAC-03/2019
	327,431.16	327,431.16	Salient Investment CC	Sali 12-Dec-19 CC	ω	350,000.00 RFQ	Supply and delivery of Teachers resource kit for Directorate of Education	G/RFQ/KRC: DEAC -05/2019
	124,852.00	124,852.00	Nankete Trading cc and Pata 12-Dec-19 Investment cc	12-Dec-19	Q 39	146,272.80 RFQ	Construction and assembling of pre-fabricated pit latrine Toilet at Opuwo Urban Constituency	W/RFQ/KRC-27/2019
	135,855.00	135,855.00	Parimuno Trading cc and Parasol l2-Dec-19 Investment cc	12-Dec-19	Q 39	146,272.80 RFQ	Construction and assembling of pre-fabricated pit latrine Toilet at Kamanjab Constituency	W/RFQ/KRC-27/2019
	133,056.36	133,056.36	Investment cc and Boesmanpan 12-Dec-19 Trading cc	12-Dec-19	Q 39	146,272.80 RFQ	Construction and assembling of pre-fabricated pit latrine Toilet at Khorixas Constituency	W/RFQ/KRC-27/2019
	113,552.28	113,552.28	DTV Trading cc and Kamuchab 12-Dec-19 Investment cc	12-Dec-19	Q 39	131,645.52 RFQ	Construction and assembling of pre-fabricated pit latrine Toilet at Outjo Constituency	W/RFQ/KRC-27/2019

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		602 344 00	Arsenal	05-		637.670.00 RFO	Maintenance of gravel Road in Sesfontein Area	W/RFQ/KRC-26/2019
498,586.14 ongoing project	498,586.14	6,831,529.50	AON Manchester Trading 05-Nov-19 Enterprises cc	13 05-1		7,872,990.62 ONB	Construction, Renovation, repair and structural maintenance of Infrastructure at Alpha Combined School, Opuwo Urban Constituency, Kunene Region	W/ONB/KRC:DoEAC-01/2019
On a three years contract	-	1	Neliwa Investment	1 05-	0	RFQ	Fitting ,balancing ,repair and wheel alignment of tyres for Kunene Regional Council for the Period of three years	W/RFQ/KRC-22/2019
On a three year contract	,	,	Uazora Investment cc, Navare Trading 24-Oct-19 Enterprises	8 24	TB	ONB	Supply and Delivery of Mechanical ,Civil and Electrical materials for Maintenance Division and Kunene Regional Council for the period of three years	G/ONB/KRC:MWT-01/2019
Ongoing project	,	4,987,847.85	Sanli Construction 24-Oct-19 cc	16 24	VB	5,725,749.00 ONB	Construction of new Sesfontein Settlement Office in the Kunene Region	W/ONB/KRC-02/2019
Ongoing project		2,173,478.00	S.Shikongo Construction and 24-Oct-19 Renovation cc	14 24	B	2,505,471.65 ONB	Construction of Sewer Infrastructure and Rehabilitation of Oxidation pods at Fransfontein Settlement Area, Kunene Region phase 1	( W/ONB/KRC-03/2019
	188,772.39	188,772.39	KK Target 12-Dec-19 Trading CC	2 12-	Ö	194,000.00 RFQ	Supply and delivery of garden materials for Sesfontein Constituency	G/RFQ/KRC: 65/2020
	11,500.00	11,500.00	KK Target 12-Dec-19 Trading CC	1 12-	Õ	18,500.00 RFQ	Supply and delivery of materials for maintenance and repair of maintenance and repair of water point at Okavare village	G/RFQ/KRC: 66/2019
	50,108.40	50,108.40	12-Dec-19 FBH Trading cc	3 12-	Õ	63,000.00 RFQ	Supply and delivery of building materials for Community Kindergarten	G/RFQ/KRC-63/2019
	52,050.00	52,050.00	GAGO Investment	5	Õ	60,000.00 RFQ	Renovation of Kamanjab Constituency Office	W/RFQ/KRC-04/2019

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Ongoing project	,	261,285.75	Ismsan Investment	3 19-Nov-19 cc	DP	300,000.00 DP	Provision of consultancy for citation of water and drilling supervision for drought in Kunene Region	SC/DP/KRC-02/2019
Ongoing project	,	295,009.50	Power Consult Electrical and Mechanical 19-Nov-19 Engineers	19-Nov-1	DP	300,000.00	Provision of consultancy for citation of water and drilling supervision for drought in Kunene Region	( SC/DP/KRC-01/2019
	156,650.14	156,650.14	ORC Investment	OI 19-Nov-19 cc	Annual bidders	200,000.00 b	Renovation of Early Child Development Centre at Warmquelle Kindergarten in Sesfontein Constituency	
	162,735.95	162,735.95	Alla and Dasa 19-Nov-19 Investment cc	19-Nov-1	Annual	200,000.00 b	Renovation of Early Child Development Centre at Ombombo Kindergarten in Opuwo Rural Constituency.	
	190,010.69	190,010.69	19-Nov-19 Capital Technical	19-Nov-1	Annual	Annual Annual 200,000.00 bidders	Renovation of Early Child Development Centre at Ivone Pickering Kindergarten in Outjo Constituency	
On a three year contract		1	cc, Glance Investment cc, Otjitoporo Investment cc, A.T.M Trading cc, Lilika Trading cc, Lilika Trading cc, ADA- DI SA, Konnichiwa Investment CC, Toadugo Innovation cc, Torra Investment cc, Aio Construction CC, B&F Trading Enterprises cc, Torra Investment cc, Junic Investment cc	11-Nov-1	RFQ 1		Provision of pumping out of septic tank and removal of household refuse at various Government Institution within Kunene Region for the period of three years	NCS/ONB/KRC:MWT-02/2019



•	320,031.25	Mana Trading 16-Doc-19 Baterprises CC 5	16-D≪.3	13	350,000.00 RFQ	Construction of Pre-primary classrooms at Warmquelle Primary School in Sesfontein Constituency	W/RFQ/KRC:DoEAC-02/2019
269,157.37	299,063.75	Jou Jou Trading 6-Dec-19 Enterprises CC	16-Dec-1	13	350,000.00 RFQ	Construction of Pre-primary classrooms at Welwitchia Primary School in Khorixas Constituency	W/RFQ/KRC:DoEAC-02/2019
	346,449.40	Warmquelle [6-Dec-19 Investment	16-Dec-1	13	350,000.00 RFQ	Construction of Pre-primary classrooms at Otjapitjapi Primary School in Opuwo Rural Constituency	W/RFQ/KRC:DoEAC-02/2019
•	343,203.75	Empire Trading	Err 16-Dec-19 Cc	13	350,000.00 RFQ	Construction of Pre-primary classrooms at Etanga Primary School in Epupa Constituency	W/RFQ/KRC;DoEAC-02/2019
<ul> <li>Bidder reject the offer</li> </ul>	340,075.00	Mattessa 16-Dec-19 Construction CC	16-Dec-1	13	350,000.00 RFQ	Construction of Pre-primary classrooms at Otjikojo Primary School in Epupa Constituency	W/RFQ/KRC:DoEAC-02/2019
<ul> <li>Bidder reject the offer</li> </ul>	1,139,186.89	16-Dec-19 Kaluanda Trading	16-Dec-1	9	1,100,000.00 RFQ	Construction of Standard Early Child Development Centre at Orotjirindi in Epupa Constituency	W/RFQ/KRC: MGEW-02/2019
- Ongoing project	941,509.28	Paladime Paladime 16-Dec-19 Engineering CC	16-D∞-1	9	1,100,000.00 RFQ	Construction of Early Child Development Centre at Otuvero in Opuwo Rural Constituency	W/RFQ/KRC:MGEW-02/2019
- Ongoing project	1,097,976.31	Mangalangandja	16-Dec-1	9	1,100,000.00 RFQ	Construction of Standard Early Child Development Centre at Puros in Sesfontein Constituency	W/RFQ/KRC:MGEW-02/2019
- Ongoing project	1,908,050.00	Bonga Trading 16-Dec-19 CC	16-Dec-1	00	2,000,000.00 RFQ	Construction of Opuwo Resource model Early Child Development Centre in Opuwo Urban Constituency	W/RFQ/KRC:MGEW-01/2019
- Bidder reject the offer	444,718.00	SLR Environmental 19-Nov-19 Consulting	19-Nov-1	رن ن	500,000.00 DP	Provision of consultancy for citation of water and drilling supervision for drought in Kunene Region	SC/DP/KRC-04/2019
- Ongoing project	264,466.78	Power Consult Electrical and Mechanical Mechanical 19 Engineers	19-Nov-19	3	300,000.00 DP	Provision of consultancy for citation of water and drilling supervision for drought in Kunene Region	SC/DP/KRC-03/2019

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3,165,36	3,165,36	05-Dec-19 DTV Trading ce	05-Dec-19	3	4,000.00 IQ		Supply of refreshment (still water) for Kunene Regional Council	G/IQ/KRC-38/2019
4,932.70	4,932.70	01-Nov-19 FBH Trading cc	01-Nov-19	w	).00 IQ	5,000.00	Supply of plumbing materails and works at Outjo Constituency	W/IQ/KRC-04/2019
1,000.00	1,000.00	07-Nov-19 NWR - Khorixas	07-Nov-19	1	.00 EPE	1,000.00	Refreshment for the Acting Chief Regional Officer	EXECUTION BY PUBLIC ENTITY
14,317.50	14,317.50	Exponant Technology Namibia	Exponan Technok 14-Nov-19 Namibia		14,317.50 DP	14,317	Payment for upgrade of SAGE Pastel from 7.2.0 to version 9 for Kunene Regional Council	DIRECT PROCUREMENT
5,000.00	5,000.00	Musupi 07-Nov-19 Investment cc	07-Nov-19	2	6,000.00 IQ	6,000	Supply of refreshment for Settlement development committee meeting at Sessontein	NCS/IQ/KRC - 50/2019
5,000.00	5,000.00	Musupi 07-Nov-19 Investment cc	07-Nov-19	2	6,000.00 IQ	6,000	Supply of refreshment for constituency development committee meeting at Sessontein	NCS/IQ/KRC - 51/2019
10,011.90	10,011.90	KK Target 14-Nov-19 Trading CC	14-Nov-19	1	8.00 IQ	10,183.00	Supply and delivery of compression coupling and tank for Epupa Constituency	G/IQ/KRC-32/2019
8,500.00	8,500.00	Musupi 14-Nov-19 Investment cc	14-Nov-19	4	).00 IQ	10,000.00	Catering services for RDCC meeting in Opuwo	NCS/IQ/KRC-52/2021
7,220.00	7,220.00	Ngamwa 25-Oct-19 Investment cc	25-Oct-19	2	OI 00.1	7,734.00	Catering servics for Okanguati SDC meeting	NCS/IQ/KRC-48/2020
3,042.00	3,042.00	P. Wake	25-Oct-19	2	5,000.00 IQ		Catering servics for Interview pannelist 14 - 16 October 2019	NCS/IQ/KRC-49/2019
12,922.50	12,922.50	Ngamwa 25-Oct-19 Investment cc	25-Oct-19	2	15,000.00 IQ		Catering services for Epupa constituency CDC/CACOC meeting	NCS/IQ/KRC-44/2019
3,290.00	3,290.00	Musupi 25-Oct-19 Investment	25-Oct-19	1	5,000.00 IQ	5,000	Supply and delivery of sport materials during the combined Epupa Zebra starts Tournament Opuwo Urban	G/IQ/KRC-31/2019
ı	859,600.00	Ozombazu	16-Dec-19	13	.00 RFQ	s 1,191,835.00	Replacement of PVC water Pipes with Galvanised pipes at Orumana Combined School in Opuwo Urban Constituency	W/RFQ/KRC:DoEAC-03/2019
	320,691.89	ORC Investment	OR 16-Dec-19 CC	13	350,000.00 RFQ	350,000	Construction of Pre-primary classrooms at Otjondeka Primary School in Opuwo Rural Constituency	W/RFQ/KRC:DoEAC-02/2019

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G/IQ/KRC-35/2019	Goods for commemoration of world AIDS Day Opuwo Urban	10,000.00 IQ	 18-Dec-19	Tjarirotjao 18-Dec-19 Investment cc	8,683.00	8,683.00	
Category: SC = Consultancy, G=				AMOUNT	26,958,049.40 3,945,234.1	3,945,234.12	
Category: SC= Consultancy, (	Category: SC= Consultancy, G= Goods, NCS= Non-Consultancy Services and W = Works	Vorks					

Procurement Method: DP = Direct Procurement, EP = Emergency Procurement, ONB = Open National Advertised Bidding, OIB = International Open Advertised Bidding RB = Restricted Bidding, EPE = Execution by

RP = Request For Proposal RFQ = Request For Sealed Quotations, IQ = Informal Quotation. ERA = Electronic Reverse Auction Category of Successful Bidder: FF= Foreign Firm, LNF = Large National Firm, SME = Small and Medium Enterprise

Head of Procurement Management Unit Compiled by: Mrs Saara Nampala

Chairperson of Procurement Committee A Recommended by: Mr Petrus Ashipala

Recommended by: Hilma Kauna Haimbodi Chairperson of Procurement Committee B

Date

19/03/2020

Incompally

30.03 2020

Date

Approved by: Ms Emilia Alweendo Acting Chief Regional Officer