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NOVEMBER 2024



SESFONTEIN SEWAGE RISING MAIN AND OXIDATION PONDS

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PROJECT: SESFONTEIN RISING MAIN AND OXIDATION PONDS SCHEDULE OF QUANTITIES: SECTION 1 - PRELIMINARY AND GENERAL

ITEM	SPECIFICATION	DESCRIPTION	UNIT	QUANTITY	RATE	AMOUNT N\$
1	SABS 1200 A	GENERAL				·
1.1		Scheduled fixed-charge and value-related items:				
1.1.1	PSA 8.3.1	.01 Fixed preliminary and general charges	Sum	1		
1.1.2	PSA 8.3.2	.02 Value-related preliminary and general charges	Sum	1		
1.1.3	8.3.2.1,PS 6.3 & PS12	.03 Supply and erect one nameboard complete and remove on completion	No	1		
1.1.4	8.2.2.2	.04 Facilities for the Contractor	Sum	1		
1.1.5	8.3.3	.05 Other fixed-charge obligations	Sum	1		
1.1.6	8.3.4	.06 Removal of Site Establishment	Sum	1		
1.2		Scheduled time-related items:				
1.2.1	PSA 8.4.1	.01 Time-related preliminary and general charges	Sum	1		
1.3	PSA 8.6	Prime Cost Sums:				
1.3.1		.01 Additional laboratory tests required by the Engineer	PC Sum	1	25 000	25 000.00
1.3.2		.02 Charge required by Contractor on subitem 110.03.01 above	%			
1.3.3	PS7.9	.03 Survey and Landsurveyor as requested by the Engineer	PC Sum	1	50 000	50 000.00
1.3.4		.04 Charge required by Contractor on subitem 110.03.03 above	%			
1.4	8.8.2 & PSDB 8.3.7	Accommodation of traffic: In accordance with the requirements of SADC Road Traffic Signs Manuals Part 1 to 4, the rate will include for the design, implimentation and mantenace during construction by the Contractor.	PC Sum	1	40 000.00	40 000.00
1.5	PSA 8.8.4	Location and protection of existing services:				
1.5.1	PSA 8.8.4.1	0.01 Provision of detecting devices fro				
		a) Water and sewer pipes	Sum	1		
		b) Electrical and other cables	Sum	1		
1.5.2	PSA 8.8.4.2	0.02 Hand excavation necessary for locating and exposing existing services in all materials:				
		a) In roadways	m³	50		
		b) In all other areas	m³	50		
1.5.3	PSA 8.8.4.2 & PS 7.12	0.03 Expose, protect and mainteain opperational				
		existing water/sewer pipes of various diametes, incl. sewer manholes	m	602		
		b) existing cables (telephone, power, and fibre)	m	602		
1.6		Allowance for Occupational Health and Safety requirements	PC Sum	1	25 000.00	25 000.00
1.7	PS 7.9	Allow for protection of Benchmarks and all erf pegs during construction	Sum	1		
		Total	Section 120	0A Carried to	Summary	

PROJECT: SESFONTEIN RISING MAIN AND OXIDATION PONDS SCHEDULE OF QUANTITIES: SECTION 2 - SITE CLEARANCE

ITEM	SPECIFICATION	DESCRIPTION	UNIT	QUANTITY	RATE	AMOUNT N\$
2	SABS 1200C	SITE PREPERATION				
2.1	8.2.3 & PSC	Clear and grub to prepare site (Oxidation Ponds):				
2.1.1		.01 Remove topsoil to nominal depth of 100 mm, stockpile and maintain (if applicable)	m²	22 500		
2.2	8.2.3 & PSC	Clear and grub to prepare site (Construction access Road Reserve area):				
2.2.1		.01 Prepare and strip road reserve / removal, haulage, and spreading of topsoil or organic-rich material to depth of 100mm and maintain (if applicable)	m²	3 600		
2.3		Fencing				
2.3.1		a) Fencing as per detail drawing	m	672		
2.3.2		b) Access gate - as per drawing with lock and chain	No	1		
		Total S	ection 12	200C Carried to	Summary	NAD -

PROJECT: SESFONTEIN RISING MAIN AND OXIDATION PONDS SCHEDULE OF QUANTITIES: SECTION 3 - EARTHWORKS (SMALL WORKS)

ITEM	SPECIFICATION	DESCRIPTION	UNIT	QUANTITY	RATE	AMOUNT N\$
3	SABS 1200 DA	EARTHWORKS (SMALL WORKS)				
		OXIDATION PONDS LINER INSTALLATION				
3.1	8.3.1 & PSD	0.1 Excavate in all materials and use for backfill or dispose of				
3.1.1		b) Excavate for liner anchoring trench	m³	220		
3.2	8.3.4	Import G7 material from commercial sources and compact to 95% 0.2 MOD AASHTO for anchoring trench	m³	220		
3.3		Selected Fine Material for sand layer below HDPE liner not to 0.3 exceed 3.0mm in particle size and compacted to 100-102 MOD AASHTO	m³	1200		
3.4		Compunded 1.5mm thick High Density Polyethylene (Vitaline or 0.4 Similar Approved Product) welded together on site using a continous extrusion fusion welding system.				
3.4.1		1.5mm HDPE Liner as per specification on drawing including a) installation and wastage	m²	12000		
3.4.2		b) Extrusion welding of line system as per drawings and specialist	m	1850		
		Total Sect	ion 1200E	OA Carried to S	Summary	NAD -

PROJECT: SESFONTEIN RISING MAIN AND OXIDATION PONDS

SCHEDULE OF QUANTITIES: SECTION 4 - EARTHWORKS (PIPE TRENCHES)

ITEM	SPECIFICATION	DESCRIPTION	UNIT	QUANTITY	RATE	AMOUNT N\$
4	SABS	EARTHWORKS (PIPE TRENCHES)				
		RISING MAIN				
	1200 DB	TRENCHES FOR WATER PIPES				
4.1	8.3.2 & PSDB	Excavate in all materials for trenches, 800 mm wide, backfill, compact and dispose of surplus material:				
4.1.1		.01 Pipes up to Ø 150-200mm for depths:				
4.1.1.1		.01 0.8-1.1m deep	m	1200		
4.1.2	8.2.2 & PSDB	Extra over item 4.1.1.1 above for:				
4.1.2.1		.01 Hard rock excavation	m³	60		
4.1.2.2		.02 Soilcrete backfill where directed by the Engineer (5% cement per volume) (prov)	m³	30		
4.3	8.3.2 & PSDB	Excavate and dispose of unsuitable material from trench bottom (prov) to approve dump site all free haul	m³	120		
4.4	8.3.3 & PSDB	Excavation ancillaries:				
4.4.1	8.3.3.1	.01 Make up deficiency in backfill material:				
4.4.1.1		.01 From other necessary excavations on site (prov)	m³	350		
4.4.1.2		.02 By importation from designated borrow pits (prov)	m³	350		
4.4.2	8.3.3.3	.02 Compaction in road reserves (new water pipes)	m³	138		
4.4.3		.03 Other reserves - within plots	m³	138		
		OXIDATION PONDS				
4.5	8.3.2 & PSDB	Excavate in all materials for trenches, 800 mm wide, backfill, compact and dispose of surplus material:				
4.5.1		.01 Pipes up to Ø 200mm for depths:				
4.5.1.1		.01 0.3-1.2 m deep	m	32		
4.5.2	8.3.2 & PSDB	Extra over item 4.5.1.1 above for:				
4.5.2.1		.01 Hard rock excavation	m³	Rate Only		
4.5.2.2		.02 Soilcrete backfill where directed by the Engineer (5% cement per volume) (prov)	m³	10.00		
4.5.3	8.3.2 & PSDB	Excavate and dispose of unsuitable material from trench bottom (prov) to approve dump site - all free haul	m³	120		
4.5.4	8.3.3 & PSDB	Excavation ancillaries:				
4.5.4.1	8.3.3.1	.01 Make up deficiency in backfill material:				
		.01 From other necessary excavations on site (prov)	m³	12		
		.02 By importation from designated borrow pits (prov)	m³	8		
		Tota	al Section 12	200DB Carried to	Summary	NAD -

PROJECT: SESFONTEIN RISING MAIN AND OXIDATION PONDS SCHEDULE OF QUANTITIES: SECTION 5 - EARTHWORKS (SMALL EARTH DAMS)

ITEM	SPECIFICATION	DESCRIPTION	UNIT	QUANTITY	RATE	AMOUNT N\$
5	SABS	EARTHWORKS (SMALL EARTH DAMS)				
	1200 DE	OXIDATION PONDS				
5.1	8.3.3	01 Excavations for ponds				
5.1.1		a) Materails unsuitable for embankment	m³	4900		
5.1.2		b) Material suitable for embankment and pond construction				
5.1.2.1		i) Spillways	m³	20		
5.1.3		c) Cut to Fill to create ponds as per design levels	m³	5000		
5.1.4		d) Extra-over fro itmes a-c above				
5.1.4.1		i) Hard Rock	m³	1820		
5.2	8.3.4	02 Preparation of Exposed Surfaces				
5.2.1		a) bottom layer of ponds rip and re-compact to 98% Mod ASSHTO for sand	m²	12500		
5.3	8.3.5	03 Forming of Embankments				
5.3.1		a) Selected impervious material compacted to 95% MOD AASHTO	m³	9500		
	l	l Tol	al Section 1	200DE Carried to	Summary	NAD -

PROJECT: SESFONTEIN RISING MAIN AND OXIDATION PONDS SCHEDULE OF QUANTITIES: SECTION 6 - CONCRETE (SMALL WORKS)

ITEM	SPECIFICATION	DESCRIPTION	UNIT	QUANTITY	RATE	AMOUNT N\$
6		CONCRETE (SMALL WORKS)				
	1200 GA	CONCRETE (VARIOUS STRENGTHS AND LOCATIONS				
6.1	8.4.3 PSGA & PSG	0.1 Strength Concrete, with 40% Flyash per volume				
6.1.1		a) Class 25/19 - for inlet flume floor	m³	2		
6.1.2		b) Class 25/19 - for inlet flume walls	m³	3		
6.1.3		c) Class 25/19 - for overflow channel floor	m³	10		
6.1.4		d) Class 25/19 - for overflow channel walls	m³	20		
6.2	8.4.2 PSGA & PSG	0.2 Mortar Benching as per flume detail minimum 25mm thick	m²	12		
6.3		0.3 Formwork				
6.3.1	8.2.2 PSGA & PSG	0.1 Smooth vertical, off shutter, degree of accuracy ii.				
6.3.1.1		a) Flume walls	m²	36		
6.3.1.2		b) Overflow channel walls	m²	242		
6.3.2		0.2 Chamfers to all exposed corners	m	200		
6.3.3	8.2.4 PSGA & PSG	0.3 Box out holes / form voids - different sizes				
6.3.3.1		a) small circulars in walls up to Ø 355mm	No	5		
6.4		0.4 Reinforcemnet				
6.4.1	8.3.2 PSGA & PSG	0.1 Ref #319				
6.4.1.1		a) for inlet flume	m²	25		
6.4.1.2		b) for overflow channels	m²	180		
6.5		0.5 Unformed Surface Finish				
6.5.1	8.4.4 PSGA & PSG	0.1 Steel-Floated Fisnish				
6.5.1.1		a) Inlet flume floor	m²	7		
6.5.1.2		b) Overflow channel floor	m²	55		
6.6	8.5 PSGA & PSG	0.6 Joints - allow for all work and material required all as per				
6.6.1		a) Floor to wall joints with penebar 55 swellable	m	100		
		7	Total Section 12	200GA Carried to	Summary	NAD -

PROJECT: SESFONTEIN RISING MAIN AND OXIDATION PONDS SCHEDULE OF QUANTITIES: SECTION 7 - STRUCTURAL STEELWORK

ITEM	SPECIFICATION	DESCRIPTION	UNIT	QUANTITY	RATE	AMOUNT N\$
7	SABS 1200 HA	STRUCTURAL STEELWORK (SUNDRY ITEMS)				
7.1	1200 HA	50 x 3mm Galvanized square tube bracket to mount ultrasonic sensor as per specialist requirement, (all inclusive)	P. Sum	1	5 000.00	5 000.00
7.2		0.2 Baffel plate according to detials on drawings	P. Sum	1	15 000.00	15 000.00
7.3		Conncetion detail for baffel plate complete as per drawing (all inclusive)	P. Sum	1	15 000.00	15 000.00
						NAD 35 000.00
	Total Section 1200HA Carried to Summary					

PROJECT: SESFONTEIN RISING MAIN AND OXIDATION PONDS SCHEDULE OF QUANTITIES: SECTION 8 - BEDDING (PIPES)

ITEM	SPECIFICATION	DESCRIPTION	UNIT	QUANTITY	RATE	AMOUNT N\$
8	SABS	BEDDING (PIPES)				
	1200 LB	RISING MAIN				
8.1	8.2.1 & PSLB	Provision of bedding from trench excavations:				
8.1.1		.01 Selected granular material	m³	RATE ONLY		
8.1.2		.02 Selected granular material	m³	RATE ONLY		
8.2	8.2.2 & PSLB	Supply only of bedding and blanket layers by importation:				
8.2.1	8.2.2.3 & PSLB	.01 From commercial sources:				
8.2.1.1		.01 Selected granular material	m³	312		
8.2.1.2		.02 Selected granular material - Blanket	m³	360		
8.3		Extra over items 8.1 and 8.2 for bedding stabilized with 5% cement per volume	m³	20		
		Total Sc	ection 120	0LB Carried to	Summary	NAD -

PROJECT: SESFONTEIN RISING MAIN AND OXIDATION PONDS SCHEDULE OF QUANTITIES: SECTION 9 - MEDIUM PRESSURE PIPELINE

ITEM	SPECIFICATION	DESCRIPTION	UNIT	QUANTITY	RATE	AMOUNT N\$
9	SABS 1200 L	MEDIUM PRESSURE PIPELINE				
		RISING MAIN				
9.1	8.2.1	Supply, lay and bed (Class B) on bedding for flexible pipes, complete with couplings, endcap all bend for:				
9.1.1		.01 uPVC class 16 pipes:				
9.1.1.1		a) Ø 160 mm -from pump station to oxidation ponds	m	1 540		
9.2	8.2.2	Extra over items 8.2.1 for the suppliying, laying and bedding of uPVC specials complete with couplings:				
9.2.1		.01 90 degree bends				
9.2.1.1		a) 160mm dia	No	3		
9.2.2		0 45 degree bends				
9.2.2.1		a) 160mm dia	No	4		
9.2.3		0 22.5 degree bends				
9.2.3.1		a) 160mm dia	No	1		
9.2.4		0 11.25 degree bends				
9.2.4.1		a) 160mm dia	No	2		
9.3	8.2.1	Anchor/Thrust Blocks and pedestals:				
9.3.1		.01 Concrete				
9.3.1.1		a) Bends	No	10		
9.3.1.2		b) Tees	No	1		
9.3.1.3		c) Valves	No	2		
9.4	8.2.13	Valve Chambers				
9.4.1		Air Valve Chamber, Rising main pump line, supplie and install all items complete				
9.4.1.1		50mm dia. Air Valve with double orifice and anti surge a) mechanisim, to include all fittings needed to fit.	No	2		
9.4.1.2		b) 50mm dia Flanged gate valve Face/Face	No	2		
9.4.1.3		c) Flanged reducer Face/Face 110mm to 50mm	No	2		
9.4.1.4		d) Flanged Reducting T-Piece from 160mm to 110mm	No	2		
9.4.1.5		e) Flanged addaptors fro uPVC piping 160mm	No	4		
9.4.1.6		1000mm Circular pre-cast concrete chamber, complete with cover slab manhole cover frame and GRP Lockable manhole cover. All calcarmite 4Ever sterp iron to be GRP and included. Depth to be verfied on site min 1250mm	No	2		
9.4.1.7		1250mm Diameter X 100mm thick 25 Mpa/19 concrete floor g) slab having 400mm diamter hole in centre for pipe to pass through and reinforced with Ref # 617 mesh	No	2		
	I	ı		Ca	arried Forward	NAD -

ITEM	SPECIFICATION	DESCRIPTION	UNIT	QUANTITY	RATE	AMOUNT N\$
				E	Brought forward	NAD -
9.4.2 9.4.2.1	8.2.13	Scour Valcve Chamber, complete a) Flanged reducing T-Piec from 160mm to 110mm	No	1		
9.4.2.2		b) 110mm dia Flanged Gate Valve	No	1		
9.4.2.3		160mm dia Klamflex 3 - dismantling joint PN16 between 165mm and 205mm in legth including all sundreies for c) installation	No	1		
9.4.2.4		100mm dia. Klamflex 3 - dismantling joint PN16, between d) 165mm and 205mm in length including all sundries for installation	No	1		
9.4.2.5		100mm dia. flanged 90 degree short radius steel bend to suit e) dimensions of chamber, to be confirmed on site.	No	1		
9.4.2.6		f) 100mm dia flanged steel spool pipe with cast in puddle piece, length to be determined on site, max 1000mm	No	1		
9.4.2.7		160mm dia flanged steel puddle pipe to be casted into g) chamber wall, length to be determined on site - max 1000mm	No	1		
9.4.2.8	8.2.2 PSGA & PSG	h) Smooth Scheduled Formwork degree of accuracy II with Class F2 Finish				
9.4.2.8.1		i) Vertical Formwork to:				
		a) Inside and outside of wall faces	m²	32		
9.4.2.8.2		b) Inside of sump face	m²	1		
		ii) Horizontal Formwork to:				
9.4.2.9		a) Soffits of chamber slabs	m²	7		
9.4.2.10	8.2.3 PSGA & PSG	b) Narrow widths not exceeding 350mm	m²	24		
9.4.2.10.1		iii) chamfers min 25mm x 25 mm (true to line and level)	m	24		
9.4.2.10.2	8.2.4 PSGA & PSG	iv) Box out of holes and voids, small circular from 50mm ND up to 400mm ND	No	3		
9.4.2.11	8.4.3 PSGA & PSG	i) Class 30 Mpa/19 Concrete for				
9.4.2.11.1		a) Chamber Foor, sumps and plinths	m³	2		
9.4.2.11.2		b) Chamber Walls	m³	4		
9.4.2.11.3		c) Chamber Slab	m³	2		
9.4.2.12	8.3.1 PSGA & PSG	Schedule Reinfrocement items including supply, deliver, j) handling and fixing				
9.4.2.12.1		i) Steel Bars for Chamber	kg	800		
9.4.3		Concrete Marker Blocks (as per detail on drawings)	No	12		
				C:	arried Forward	NAD -

ITEM	SPECIFICATION	DESCRIPTION	UNIT	QUANTITY	RATE	AMOUNT N\$	
				Br	ought forward	NAD -	
		OXIDATION PONDS					
9.5	8.2.1	Supply, lay and bed (Class B) on bedding for flexible pipes, complete with couplings, endcap all bend for:					
0.5.1		.01 uPVC class 6					
9.5.1.1		a) Ø 200 mm - For link pipes between ponds	m	32			
9.5.1.2		b) Ø 315 mm -For inlet pipes into 1st anorobic pond	m	6			
0.5.2	8.2.2	Extra over items 8.2.1 for the suppliying, laying and bedding of uPVC specials complete with couplings:					
0.5.2.1		.01 90 degree bends					
0.5.2.1.1		a) 315mm dia	No	Rate Only			
.5.2.2		0 45 degree bends					
0.5.2.2.1		a) 315mm dia	No	2			
Total Section 1200L Carried to Summary							

PROJECT: SESFONTEIN RISING MAIN AND OXIDATION PONDS SCHEDULE OF QUANTITIES: SECTION 10- MISCELLANEOUS

MISCELLANEOUS ITEMS				
Prefabricated Endress+Hauser ISO-Venturi 430 flume by specialist 0.1 inlculding all sundires and works to install complete.	P. Sum	1	200 000.00	200 000.00
Provisional Sum for Electrical equipment for Solar Power to flow meter according to Electrical Engineer's Specification complete.	P.Sum	1	100 000.00	100 000.00
	meter according to Electrical Engineer's Specification complete.	meter according to Electrical Engineer's Specification complete.	meter according to Electrical Engineer's Specification complete.	0.2 Provisional Sum for Electrical equipment for Solar Power to flow meter according to Electrical Engineer's Specification complete. P. Sum 1 100 000.00 Total Section Miscellaneous Carried to Summary

PROJECT: SESFONTEIN RISING MAIN AND OXIDATION PONDS

SUMMARY OF COST

ITEM	DESCRIPTION	AMOUNT (N\$)				
SUMMARY OF SCH						
SABS 1200 A	GENERAL					
SABS 1200 C	SITE PREPERATION					
SABS 1200 DA	EARTHWORKS (SMALL WORKS)					
SABS 1200 DB	EARTHWORKS (PIPE TRENCHES)					
SABS 1200 DE	EARTHWORKS (SMALL EARTH DAMS)					
SABS 1200 GA	CONCRETE (SMALL WORKS)					
SABS 1200 HA	STRUCTURAL STEELWORK					
SABS 1200 LB	BEDDING					
SABS 1200 L	MEDIUM PRESSURE PIPE LINE					
	MISCELLANEOUS					
A) SUB TOTAL 1						
B) CONTINGENCIES						
C) SUB TOTAL 2 (A +						
D) 15% VALUE ADDE						
E) TOTAL BID AMOUNT (ALL INCLUSIVE): (C + D)						